

# 2008 Report on the Parish School

## St. Thomas of Villanova

School Code: K363

Cluster 61

Vicariate: Delaware

FS: 2780

DP: 8475

### Demographic Profile of Sponsoring Parishes

	<u>2003 - 2007</u>							
	<u>2003</u>	<u>2004</u>	<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>Change</u>	<u>% Change</u>	<u>2008</u>
Registered Population	3,504	3,629	3,254	3,366	3,413	-91	-3%	_____
Registered Households	1,326	1,332	1,200	1,249	1,226	-100	-8%	_____
Infant Baptisms	79	71	54	52	58	-21	-27%	_____

### Parish Children Not Attending the Parish School

(As Reported in the Annual Pastoral Report)

	<u>2003 - 2007</u>							
<u>Parish Children:</u>	<u>2003</u>	<u>2004</u>	<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>Change</u>	<u>% Change</u>	<u>2008</u>
Attending Other Catholic Schools	0	22	22	39	105	105	0%	_____
Attending Public or Private Schools	191	197	222	233	202	11	6%	_____

### Parish School Enrollment

2003 - 2007

	<u>2003</u>	<u>2004</u>	<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>Change</u>	<u>Percent</u>	<u>2008</u>
Grade								
pre K	0	0	52	56	51	51	0%	37
Kindergarten	0	0	0	0	0	0	0%	0
pre 1st	0	0	0	0	0	0	0%	0
1st	0	0	0	0	0	0	0%	0
2nd	0	0	0	0	0	0	0%	0
3rd	0	0	0	0	0	0	0%	0
4th	0	0	0	0	0	0	0%	0
5th	0	0	0	0	0	0	0%	0
6th	0	0	0	0	0	0	0%	0
7th	0	0	0	0	0	0	0%	0
8th	0	0	0	0	0	0	0%	0
Non-Catholic Enrollment	0	0	3	6	4	4	0%	4
Total Enrollment	0	0	52	56	51	51	0%	37
Capacity	0	0	70	70	70			70
% Capacity Filled	0%	0%	74%	80%	73%			53%

### Sponsoring Parishes:

FS #	Parish Name	2003	2004	2005	2006	2007	2008
2780	St. Thomas of Villanova						

NOTE: Enrollment data for early childhood education programs is now included on this report starting with 2005 data.

**ANALYSIS OF ANNUAL PARISH FINANCIAL REPORT  
SCHOOL ACCOUNTS RECEIPTS AND EXPENDITURES**

LOCATION : St. Thomas of Villanova

CITY-ST-ZIP: ROSEMONT, PA 19010

F.S. NUMBER: 2780

VICARIATE: DELAWARE CLUSTER: 61

D.P. NUMBER: 8475

	2003-04		2004-05		2005-06		2006-07		2007-08	
Tuition Income.....	139,292		129,972		112,325		120,492		120,724	
Subsidy from Parish.....	-19,565		-11,424		16,691		13,263		14,614	
School Fund Raising.....	461		1,411		-1,978		-5,584		0	
Other School Income.....	38,155		41,232		46,450		44,683		43,025	
Total School Income.....	158,343		161,191		173,488		172,854		178,363	
Salaries and Benefits.....	140,495		141,663		149,848		148,991		142,207	
School Administration.....	7,898		9,915		8,403		9,142		17,597	
Maintenance.....	4,268		3,883		8,859		8,802		11,391	
Utilities.....	5,682		5,730		6,378		5,919		7,168	
Other.....	0		0		0		0		0	
Total School Expense.....	158,343		161,191		173,488		172,854		178,363	
Tuition Income Per Student.....	2,360	88%	2,202	81%	***,***	***%	2,231	70%	2,367	68%
Other Income Per Student.....	654	24%	722	26%	***,***	***%	724	23%	843	24%
Subsidy Per Student.....	-331	-12%	-193	-7%	***,***	***%	245	8%	286	8%
Per Pupil Cost.....	2,683	100%	2,732	100%	***,***	***%	3,201	100%	3,497	100%
Avg. Tuition - Catholics.....	2,360	88%	2,202	81%	***,***	***%	2,231	70%	2,356	67%
Avg. Tuition - Non-Catholics.....	0	0%	0	0%	0	0%	0	0%	2,490	71%
Catholic Students.....	59		59		0		54		47	
Non-Catholic Students.....	0		0		0		0		4	
*Enrollment.....	59		59		0		54		51	

\* Enrollment reported as of October 1st on the Educational Reports submitted to the Office of Catholic Education.