

2008 Report on the Parish School

Our Lady of Consolation

School Code: K368

Cluster 41

Vicariate: Chester

FS: 2595

DP: 7290

Demographic Profile of Sponsoring Parishes

	<u>2003 - 2007</u>							
	<u>2003</u>	<u>2004</u>	<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>Change</u>	<u>% Change</u>	<u>2008</u>
Registered Population	3,522	3,511	3,570	3,555	3,675	153	4%	_____
Registered Households	1,194	1,179	1,198	1,212	1,251	57	5%	_____
Infant Baptisms	48	45	47	52	45	-3	-6%	_____

Parish Children Not Attending the Parish School

(As Reported in the Annual Pastoral Report)

	<u>2003 - 2007</u>							
<u>Parish Children:</u>	<u>2003</u>	<u>2004</u>	<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>Change</u>	<u>% Change</u>	<u>2008</u>
Attending Other Catholic Schools	68	7	7	10	14	-54	-79%	_____
Attending Public or Private Schools	465	8	8	5	5	-460	-99%	_____

Parish School Enrollment

2003 - 2007

	<u>2003</u>	<u>2004</u>	<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>Change</u>	<u>Percent</u>	<u>2008</u>
Grade								
pre K	0	0	41	44	45	45	0%	60
Kindergarten	0	0	8	9	12	12	0%	10
pre 1st	0	0	0	0	0	0	0%	0
1st	0	0	0	0	0	0	0%	0
2nd	0	0	0	0	0	0	0%	0
3rd	0	0	0	0	0	0	0%	0
4th	0	0	0	0	0	0	0%	0
5th	0	0	0	0	0	0	0%	0
6th	0	0	0	0	0	0	0%	0
7th	0	0	0	0	0	0	0%	0
8th	0	0	0	0	0	0	0%	0
Non-Catholic Enrollment	0	0	16	16	28	28	0%	32
Total Enrollment	0	0	49	53	57	57	0%	70
Capacity	0	0	67	67	67			67
% Capacity Filled	0%	0%	73%	79%	85%			104%

Sponsoring Parishes:

FS #	Parish Name	2003	2004	2005	2006	2007	2008
2595	Our Lady of Consolation						

NOTE: Enrollment data for early childhood education programs is now included on this report starting with 2005 data.

**ANALYSIS OF ANNUAL PARISH FINANCIAL REPORT
SCHOOL ACCOUNTS RECEIPTS AND EXPENDITURES**

LOCATION : Our Lady of Consolation

CITY-ST-ZIP: PARKESBURG, PA 19365

F.S. NUMBER: 2595

VICARIATE: CHESTER CLUSTER: 41

D.P. NUMBER: 7290

	2003-04		2004-05		2005-06		2006-07		2007-08	
Tuition Income.....	52,860		59,040		52,953		63,421		80,337	
Subsidy from Parish.....	119,526		79,657		55,996		25,534		21,101	
School Fund Raising.....	1,050		0		43,008		38,325		16,535	
Other School Income.....	822		4,626		16,870		20,912		9,885	
Total School Income.....	174,258		143,323		168,827		148,192		127,858	
Salaries and Benefits.....	80,407		73,007		70,929		88,467		78,522	
School Administration.....	75,392		52,406		40,439		42,631		39,629	
Maintenance.....	10,000		100		0		60		0	
Utilities.....	6,892		7,314		7,840		9,046		0	
Other.....	1,567		10,496		49,619		7,988		9,707	
Total School Expense.....	174,258		143,323		168,827		148,192		127,858	
Tuition Income Per Student.....	1,229	30%	1,230	41%	1,126	31%	1,268	43%	1,409	63%
Other Income Per Student.....	43	1%	96	3%	1,274	35%	1,184	40%	463	21%
Subsidy Per Student.....	2,779	69%	1,659	56%	1,191	33%	510	17%	370	16%
Per Pupil Cost.....	4,052	100%	2,985	100%	3,592	100%	2,963	100%	2,243	100%
Avg. Tuition - Catholics.....	1,229	30%	1,230	41%	1,030	29%	1,145	39%	1,373	61%
Avg. Tuition - Non-Catholics.....	0	0%	0	0%	1,352	38%	1,585	53%	1,446	64%
Catholic Students.....	43		48		33		36		29	
Non-Catholic Students.....	0		0		14		14		28	
*Enrollment.....	43		48		47		50		57	

* Enrollment reported as of October 1st on the Educational Reports submitted to the Office of Catholic Education.