

2008 Report on the Parish School

St. Isaac Jogues

School Code: K370

Cluster 53

Vicariate: Chester

FS: 2805

DP: 7940

Demographic Profile of Sponsoring Parishes

	<u>2003 - 2007</u>							
	<u>2003</u>	<u>2004</u>	<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>Change</u>	<u>% Change</u>	<u>2008</u>
Registered Population	2,953	3,003	3,000	2,795	3,021	68	2%	_____
Registered Households	1,118	1,129	1,128	1,156	1,183	65	6%	_____
Infant Baptisms	28	30	29	27	40	12	43%	_____

Parish Children Not Attending the Parish School

(As Reported in the Annual Pastoral Report)

	<u>2003 - 2007</u>							
<u>Parish Children:</u>	<u>2003</u>	<u>2004</u>	<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>Change</u>	<u>% Change</u>	<u>2008</u>
Attending Other Catholic Schools	45	0	0	0	0	-45	-100%	_____
Attending Public or Private Schools	0	0	0	0	0	0	0%	_____

Parish School Enrollment

2003 - 2007

	<u>2003</u>	<u>2004</u>	<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>Change</u>	<u>Percent</u>	<u>2008</u>
Grade								
pre K	0	0	61	66	73	73	0%	72
Kindergarten	0	0	0	0	0	0	0%	0
pre 1st	0	0	0	0	0	0	0%	0
1st	0	0	0	0	0	0	0%	0
2nd	0	0	0	0	0	0	0%	0
3rd	0	0	0	0	0	0	0%	0
4th	0	0	0	0	0	0	0%	0
5th	0	0	0	0	0	0	0%	0
6th	0	0	0	0	0	0	0%	0
7th	0	0	0	0	0	0	0%	0
8th	0	0	0	0	0	0	0%	0
Non-Catholic Enrollment	0	0	9	5	7	7	0%	17
Total Enrollment	0	0	61	66	73	73	0%	72
Capacity	0	0	84	84	84			84
% Capacity Filled	0%	0%	73%	79%	87%			86%

Sponsoring Parishes:

FS #	Parish Name	2003	2004	2005	2006	2007	2008
2805	St. Isaac Jogues						

NOTE: Enrollment data for early childhood education programs is now included on this report starting with 2005 data.

**ANALYSIS OF ANNUAL PARISH FINANCIAL REPORT
SCHOOL ACCOUNTS RECEIPTS AND EXPENDITURES**

LOCATION : St. Isaac Jogues

CITY-ST-ZIP: WAYNE, PA 19087

VICARIATE: CHESTER

CLUSTER: 53

F.S. NUMBER: 2805

D.P. NUMBER: 7940

	2003-04		2004-05		2005-06		2006-07		2007-08	
Tuition Income.....	130,701		149,530		148,164		155,669		194,831	
Subsidy from Parish.....	-1,010		-8,786		-21,378		-15,683		-12,065	
School Fund Raising.....	5,171		4,420		3,625		7,471		6,421	
Other School Income.....	0		6,790		25,699		21,319		18,513	
Total School Income.....	134,862		151,954		156,110		168,776		207,700	
Salaries and Benefits.....	107,149		112,594		120,059		125,270		156,125	
School Administration.....	12,359		17,209		19,690		20,104		17,813	
Maintenance.....	10,764		17,281		11,456		10,035		20,206	
Utilities.....	4,590		4,870		4,905		4,509		5,753	
Other.....	0		0		0		8,858		7,803	
Total School Expense.....	134,862		151,954		156,110		168,776		207,700	
Tuition Income Per Student.....	2,178	97%	2,373	98%	2,351	95%	2,432	92%	2,668	94%
Other Income Per Student.....	86	4%	177	7%	465	19%	449	17%	341	12%
Subsidy Per Student.....	-16	-1%	-139	-6%	-339	-14%	-245	-9%	-165	-6%
Per Pupil Cost.....	2,247	100%	2,411	100%	2,477	100%	2,637	100%	2,845	100%
Avg. Tuition - Catholics.....	2,152	96%	2,368	98%	2,323	94%	2,430	92%	2,491	88%
Avg. Tuition - Non-Catholics.....	2,323	103%	2,406	100%	2,500	101%	2,446	93%	4,338	152%
Catholic Students.....	51		55		53		57		66	
Non-Catholic Students.....	9		8		10		7		7	
*Enrollment.....	60		63		63		64		73	

* Enrollment reported as of October 1st on the Educational Reports submitted to the Office of Catholic Education.

Report Date:04/22/2009