

2008 Report on the Parish School

Our Lady Help of Christians

School Code: M213

Cluster 73

Vicariate: Montgomery

FS: 2000

DP: 7315

Demographic Profile of Sponsoring Parishes

	<u>2003 - 2007</u>							
	<u>2003</u>	<u>2004</u>	<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>Change</u>	<u>% Change</u>	<u>2008</u>
Registered Population	3,805	3,932	4,076	4,165	4,700	895	24%	_____
Registered Households	1,394	1,305	1,486	1,490	1,653	259	19%	_____
Infant Baptisms	85	64	69	86	76	-9	-11%	_____

Parish Children Not Attending the Parish School

(As Reported in the Annual Pastoral Report)

	<u>2003 - 2007</u>							
<u>Parish Children:</u>	<u>2003</u>	<u>2004</u>	<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>Change</u>	<u>% Change</u>	<u>2008</u>
Attending Other Catholic Schools	100	80	80	15	15	-85	-85%	_____
Attending Public or Private Schools	360	360	360	0	4	-356	-99%	_____

Parish School Enrollment

2003 - 2007

	<u>2003</u>	<u>2004</u>	<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>Change</u>	<u>Percent</u>	<u>2008</u>
Grade								
pre K	62	49	43	34	39	-23	-37%	37
Kindergarten	25	30	27	24	24	-1	-4%	19
pre 1st	0	0	0	0	0	0	0%	0
1st	32	30	27	23	24	-8	-25%	28
2nd	31	32	26	25	21	-10	-32%	24
3rd	30	33	29	25	24	-6	-20%	21
4th	30	26	27	25	25	-5	-17%	25
5th	27	30	20	24	26	-1	-4%	25
6th	31	24	27	19	25	-6	-19%	26
7th	25	31	18	23	21	-4	-16%	23
8th	28	23	31	17	22	-6	-21%	22
Non-Catholic Enrollment	10	17	6	12	15	5	50%	20
Total Enrollment	321	308	275	239	251	-70	-22%	250
Capacity	330	330	330	330	330			330
% Capacity Filled	97%	93%	83%	72%	76%			76%

Sponsoring Parishes:

FS #	Parish Name	2003	2004	2005	2006	2007	2008
2000	Our Lady Help of Christians						

**ANALYSIS OF ANNUAL PARISH FINANCIAL REPORT
SCHOOL ACCOUNTS RECEIPTS AND EXPENDITURES**

LOCATION : Our Lady Help of Christians

CITY-ST-ZIP: ABINGTON, PA 19001

F.S. NUMBER: 2000

VICARIATE: MONTGOMERY CLUSTER: 73

D.P. NUMBER: 7315

	2003-04		2004-05		2005-06		2006-07		2007-08	
Tuition Income.....	389,012		395,959		316,408		350,091		392,933	
Subsidy from Parish.....	302,943		260,231		484,005		348,035		367,804	
School Fund Raising.....	11,223		25,776		17,991		12,606		15,843	
Other School Income.....	43,851		44,113		32,674		24,596		36,590	
Total School Income.....	747,029		726,079		851,078		735,328		813,170	
Salaries and Benefits.....	593,495		604,162		604,530		592,358		631,938	
School Administration.....	71,068		52,858		132,712		55,211		94,297	
Maintenance.....	52,028		41,038		55,794		49,359		44,781	
Utilities.....	21,761		20,537		43,072		25,514		28,774	
Other.....	8,677		7,484		14,970		12,886		13,380	
Total School Expense.....	747,029		726,079		851,078		735,328		813,170	
Tuition Income Per Student.....	1,211	52%	1,285	55%	1,150	37%	1,464	48%	1,565	48%
Other Income Per Student.....	171	7%	226	10%	184	6%	155	5%	208	6%
Subsidy Per Student.....	943	41%	844	36%	1,760	57%	1,456	47%	1,465	45%
Per Pupil Cost.....	2,327	100%	2,357	100%	3,094	100%	3,076	100%	3,239	100%
Avg. Tuition - Catholics.....	1,168	50%	1,269	54%	1,081	35%	1,378	45%	1,489	46%
Avg. Tuition - Non-Catholics.....	2,549	110%	1,561	66%	4,267	138%	3,099	101%	2,754	85%
Catholic Students.....	311		291		269		227		236	
Non-Catholic Students.....	10		17		6		12		15	
*Enrollment.....	321		308		275		239		251	

* Enrollment reported as of October 1st on the Educational Reports submitted to the Office of Catholic Education.

Report Date:04/22/2009