

2008 Report on the Parish School

St. Anthony-St. Joseph Elementary

School Code: M214

Cluster 75

Vicariate: Montgomery

FS: 13025

DP: 7012

Demographic Profile of Sponsoring Parishes

	<u>2003 - 2007</u>							
	<u>2003</u>	<u>2004</u>	<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>Change</u>	<u>% Change</u>	<u>2008</u>
Registered Population	6,415	6,647	6,664	6,788	6,823	408	6%	_____
Registered Households	2,366	2,363	2,357	2,396	2,411	45	2%	_____
Infant Baptisms	78	106	85	76	64	-14	-18%	_____

Parish Children Not Attending the Parish School

(As Reported in the Annual Pastoral Report)

	<u>2003 - 2007</u>							
<u>Parish Children:</u>	<u>2003</u>	<u>2004</u>	<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>Change</u>	<u>% Change</u>	<u>2008</u>
Attending Other Catholic Schools	104	167	148	133	130	26	25%	_____
Attending Public or Private Schools	685	603	588	569	566	-119	-17%	_____

Parish School Enrollment

2003 - 2007

	<u>2003</u>	<u>2004</u>	<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>Change</u>	<u>Percent</u>	<u>2008</u>
Grade								
pre K	30	27	23	46	36	6	20%	32
Kindergarten	23	15	24	13	25	2	9%	17
pre 1st	0	0	0	0	0	0	0%	0
1st	23	19	15	19	11	-12	-52%	23
2nd	20	20	18	16	18	-2	-10%	11
3rd	19	21	18	19	15	-4	-21%	16
4th	29	21	20	17	15	-14	-48%	15
5th	22	27	20	21	17	-5	-23%	16
6th	21	20	23	17	22	1	5%	15
7th	13	22	21	21	17	4	31%	24
8th	20	13	23	21	20	0	0%	19
Non-Catholic Enrollment	0	0	4	1	3	3	0%	2
Total Enrollment	220	205	205	210	196	-24	-11%	188
Capacity	260	260	260	260	260			260
% Capacity Filled	85%	79%	79%	81%	75%			72%

Sponsoring Parishes:

FS #	2010	2015			
	St. Anthony of Padua	St. Joseph			

NOTE: 2005-06 the school name changed from Ambler Catholic to St. Anthony-St. Joseph Elementary.

**ANALYSIS OF ANNUAL PARISH FINANCIAL REPORT
SCHOOL ACCOUNTS RECEIPTS AND EXPENDITURES**

LOCATION : St. Anthony - St. Joseph Elementary School

CITY-ST-ZIP: AMBLER, PA 19002

F.S. NUMBER: 13025

VICARIATE: MONTGOMERY CLUSTER: 75

D.P. NUMBER: 7012

	2003-04		2004-05		2005-06		2006-07		2007-08	
Tuition Income.....	329,019		338,873		383,584		432,521		473,738	
Subsidy from Parish.....	445,697		375,909		354,397		343,464		333,860	
School Fund Raising.....	18,160		44,752		45,303		62,083		46,811	
Other School Income.....	2,067		7,814		15,407		9,618		21,912	
Total School Income.....	794,943		767,348		798,691		847,686		876,321	
Salaries and Benefits.....	675,322		612,356		647,921		703,232		727,318	
School Administration.....	49,865		74,435		72,302		70,237		59,209	
Maintenance.....	21,687		19,813		12,890		18,470		30,116	
Utilities.....	31,143		43,855		49,236		39,192		38,207	
Other.....	16,926		16,889		16,342		16,555		21,471	
Total School Expense.....	794,943		767,348		798,691		847,686		876,321	
Tuition Income Per Student.....	1,495	41%	1,653	44%	1,871	48%	2,059	51%	2,417	54%
Other Income Per Student.....	91	3%	256	7%	296	8%	341	8%	350	8%
Subsidy Per Student.....	2,025	56%	1,833	49%	1,728	44%	1,635	41%	1,703	38%
Per Pupil Cost.....	3,613	100%	3,743	100%	3,896	100%	4,036	100%	4,471	100%
Avg. Tuition - Catholics.....	1,495	41%	1,653	44%	1,828	47%	2,059	51%	2,444	55%
Avg. Tuition - Non-Catholics.....	0	0%	0	0%	3,995	103%	2,097	52%	678	15%
Catholic Students.....	220		205		201		209		193	
Non-Catholic Students.....	0		0		4		1		3	
*Enrollment.....	220		205		205		210		196	

* Enrollment reported as of October 1st on the Educational Reports submitted to the Office of Catholic Education.

Report Date:04/22/2009