

2008 Report on the Parish School

Queen of Peace

School Code: M215

Cluster 73

Vicariate: Montgomery

FS: 2025

DP: 7435

Demographic Profile of Sponsoring Parishes

	<u>2003 - 2007</u>							
	<u>2003</u>	<u>2004</u>	<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>Change</u>	<u>% Change</u>	<u>2008</u>
Registered Population	5,104	4,981	4,893	4,797	4,628	-476	-9%	_____
Registered Households	1,560	1,516	1,477	1,464	1,469	-91	-6%	_____
Infant Baptisms	64	64	62	49	47	-17	-27%	_____

Parish Children Not Attending the Parish School

(As Reported in the Annual Pastoral Report)

	<u>2003 - 2007</u>							
<u>Parish Children:</u>	<u>2003</u>	<u>2004</u>	<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>Change</u>	<u>% Change</u>	<u>2008</u>
Attending Other Catholic Schools	4	7	17	14	15	11	275%	_____
Attending Public or Private Schools	0	262	230	161	394	394	0%	_____

Parish School Enrollment

2003 - 2007

	<u>2003</u>	<u>2004</u>	<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>Change</u>	<u>Percent</u>	<u>2008</u>
Grade								
pre K	0	0	24	23	19	19	0%	19
Kindergarten	24	28	22	24	18	-6	-25%	17
pre 1st	0	0	0	0	0	0	0%	0
1st	30	25	27	20	17	-13	-43%	16
2nd	28	27	20	25	18	-10	-36%	13
3rd	28	26	28	18	20	-8	-29%	17
4th	19	23	24	27	13	-6	-32%	18
5th	22	19	22	23	21	-1	-5%	12
6th	25	23	21	22	22	-3	-12%	21
7th	16	25	20	16	20	4	25%	19
8th	17	17	25	20	16	-1	-6%	18
Non-Catholic Enrollment	2	4	7	7	5	3	150%	4
Total Enrollment	209	213	233	218	184	-25	-12%	170
Capacity	275	275	275	275	275			275
% Capacity Filled	76%	77%	85%	79%	67%			62%

Sponsoring Parishes:

FS #	2025				
	Queen of Peace				

**ANALYSIS OF ANNUAL PARISH FINANCIAL REPORT
SCHOOL ACCOUNTS RECEIPTS AND EXPENDITURES**

LOCATION : Queen of Peace

CITY-ST-ZIP: ARDSLEY, PA 19038

F.S. NUMBER: 2025

VICARIATE: MONTGOMERY CLUSTER: 73

D.P. NUMBER: 7435

	2003-04		2004-05		2005-06		2006-07		2007-08	
Tuition Income.....	274,812		308,297		366,881		381,792		331,794	
Subsidy from Parish.....	249,699		328,330		245,576		270,316		271,516	
School Fund Raising.....	135,054		96,193		116,226		132,333		115,779	
Other School Income.....	18,959		26,508		19,485		38,418		27,922	
Total School Income.....	678,524		759,328		748,168		822,859		747,011	
Salaries and Benefits.....	555,878		578,627		577,169		611,247		603,241	
School Administration.....	45,416		88,272		85,134		75,173		58,551	
Maintenance.....	37,810		38,304		45,004		46,853		30,666	
Utilities.....	25,855		35,474		35,861		50,726		51,853	
Other.....	13,565		18,651		5,000		38,860		2,700	
Total School Expense.....	678,524		759,328		748,168		822,859		747,011	
Tuition Income Per Student.....	1,314	40%	1,447	41%	1,574	49%	1,751	46%	1,803	44%
Other Income Per Student.....	736	23%	576	16%	582	18%	783	21%	780	19%
Subsidy Per Student.....	1,194	37%	1,541	43%	1,053	33%	1,239	33%	1,475	36%
Per Pupil Cost.....	3,246	100%	3,564	100%	3,211	100%	3,774	100%	4,059	100%
Avg. Tuition - Catholics.....	1,241	38%	1,435	40%	1,546	48%	1,759	47%	1,830	45%
Avg. Tuition - Non-Catholics.....	8,900	274%	2,044	57%	2,471	77%	1,508	40%	842	21%
Catholic Students.....	207		209		226		211		179	
Non-Catholic Students.....	2		4		7		7		5	
*Enrollment.....	209		213		233		218		184	

* Enrollment reported as of October 1st on the Educational Reports submitted to the Office of Catholic Education.

Report Date:04/22/2009