

2008 Report on the Parish School

St. Eleanor

School Code: M223

Cluster 76

Vicariate: Montgomery

FS: 2205

DP: 7790

Demographic Profile of Sponsoring Parishes

	<u>2003 - 2007</u>							
	<u>2003</u>	<u>2004</u>	<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>Change</u>	<u>% Change</u>	<u>2008</u>
Registered Population	12,033	12,532	12,745	13,056	13,387	1,354	11%	_____
Registered Households	3,676	3,811	3,888	3,943	3,999	323	9%	_____
Infant Baptisms	253	284	242	223	182	-71	-28%	_____

Parish Children Not Attending the Parish School

(As Reported in the Annual Pastoral Report)

	<u>2003 - 2007</u>							
<u>Parish Children:</u>	<u>2003</u>	<u>2004</u>	<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>Change</u>	<u>% Change</u>	<u>2008</u>
Attending Other Catholic Schools	8	57	37	37	5	-3	-38%	_____
Attending Public or Private Schools	1,057	1,418	1,105	1,143	1,510	453	43%	_____

Parish School Enrollment

2003 - 2007

	<u>2003</u>	<u>2004</u>	<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>Change</u>	<u>Percent</u>	<u>2008</u>
Grade								
pre K	0	0	0	0	0	0	0%	0
Kindergarten	52	70	50	60	52	0	0%	60
pre 1st	0	0	0	0	0	0	0%	0
1st	58	57	68	56	65	7	12%	58
2nd	65	58	54	65	55	-10	-15%	64
3rd	59	58	55	52	66	7	12%	57
4th	47	59	51	55	51	4	9%	65
5th	63	45	52	48	56	-7	-11%	52
6th	55	57	45	48	45	-10	-18%	55
7th	42	54	54	38	45	3	7%	44
8th	50	41	51	52	37	-13	-26%	45
Non-Catholic Enrollment	2	0	2	2	5	3	150%	2
Total Enrollment	491	499	480	474	472	-19	-4%	500
Capacity	600	600	600	600	600			600
% Capacity Filled	82%	83%	80%	79%	79%			83%

Sponsoring Parishes:

FS #				
2205				
St. Eleanor				

**ANALYSIS OF ANNUAL PARISH FINANCIAL REPORT
SCHOOL ACCOUNTS RECEIPTS AND EXPENDITURES**

LOCATION : St. Eleanor

CITY-ST-ZIP: COLLEGEVILLE, PA 19426

F.S. NUMBER: 2205

VICARIATE: MONTGOMERY CLUSTER: 76

D.P. NUMBER: 7790

	2003-04		2004-05		2005-06		2006-07		2007-08	
Tuition Income.....	869,922		958,587		895,942		917,201		992,505	
Subsidy from Parish.....	514,636		471,864		623,316		624,348		710,446	
School Fund Raising.....	35,061		46,263		36,731		96,082		27,578	
Other School Income.....	68,558		77,871		87,534		80,973		84,221	
Total School Income.....	1,488,177		1,554,585		1,643,523		1,718,604		1,814,750	
Salaries and Benefits.....	1,229,355		1,305,778		1,389,222		1,495,518		1,527,481	
School Administration.....	144,789		132,587		106,841		128,550		139,326	
Maintenance.....	58,580		61,448		55,204		54,078		70,549	
Utilities.....	42,567		41,426		77,680		22,750		58,437	
Other.....	12,886		13,346		14,576		17,708		18,957	
Total School Expense.....	1,488,177		1,554,585		1,643,523		1,718,604		1,814,750	
Tuition Income Per Student.....	1,771	58%	1,913	62%	1,866	54%	1,935	53%	2,102	55%
Other Income Per Student.....	211	7%	247	8%	258	8%	373	10%	236	6%
Subsidy Per Student.....	1,048	35%	941	30%	1,298	38%	1,317	36%	1,505	39%
Per Pupil Cost.....	3,030	100%	3,102	100%	3,424	100%	3,625	100%	3,844	100%
Avg. Tuition - Catholics.....	1,766	58%	1,907	61%	1,860	54%	1,928	53%	2,083	54%
Avg. Tuition - Non-Catholics.....	3,150	104%	3,250	105%	3,350	98%	3,450	95%	3,930	102%
Catholic Students.....	489		499		478		472		467	
Non-Catholic Students.....	2		2		2		2		5	
*Enrollment.....	491		501		480		474		472	

* Enrollment reported as of October 1st on the Educational Reports submitted to the Office of Catholic Education.

Report Date:04/22/2009