

2008 Report on the Parish School

St. Mary

School Code: M227

Cluster 76

Vicariate: Montgomery

FS: 2240

DP: 8245

Demographic Profile of Sponsoring Parishes

	<u>2003 - 2007</u>							
	<u>2003</u>	<u>2004</u>	<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>Change</u>	<u>% Change</u>	<u>2008</u>
Registered Population	6,461	6,846	7,230	7,654	7,250	789	12%	_____
Registered Households	1,857	1,956	2,067	2,187	2,070	213	11%	_____
Infant Baptisms	99	90	67	74	65	-34	-34%	_____

Parish Children Not Attending the Parish School

(As Reported in the Annual Pastoral Report)

	<u>2003 - 2007</u>							
<u>Parish Children:</u>	<u>2003</u>	<u>2004</u>	<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>Change</u>	<u>% Change</u>	<u>2008</u>
Attending Other Catholic Schools	5	1	3	0	1	-4	-80%	_____
Attending Public or Private Schools	519	0	0	0	0	-519	-100%	_____

Parish School Enrollment

2003 - 2007

	<u>2003</u>	<u>2004</u>	<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>Change</u>	<u>Percent</u>	<u>2008</u>
Grade								
pre K	0	0	0	0	0	0	0%	0
Kindergarten	40	39	54	43	40	0	0%	42
pre 1st	0	0	0	0	0	0	0%	0
1st	38	47	39	54	34	-4	-11%	38
2nd	48	36	45	37	50	2	4%	27
3rd	50	47	37	44	33	-17	-34%	47
4th	40	40	45	35	41	1	3%	32
5th	44	43	39	41	32	-12	-27%	38
6th	37	41	40	39	35	-2	-5%	25
7th	28	35	37	30	38	10	36%	33
8th	29	28	35	38	28	-1	-3%	37
Non-Catholic Enrollment	5	3	2	2	3	-2	-40%	2
Total Enrollment	354	356	371	361	331	-23	-6%	319
Capacity	535	535	535	535	535			535
% Capacity Filled	66%	67%	69%	67%	62%			60%

Sponsoring Parishes:

FS #	Parish Name	2003	2004	2005	2006	2007	2008
2240	St. Mary						

**ANALYSIS OF ANNUAL PARISH FINANCIAL REPORT
SCHOOL ACCOUNTS RECEIPTS AND EXPENDITURES**

LOCATION : St. Mary

CITY-ST-ZIP: SCHWENKSVILLE, PA 19473

F.S. NUMBER: 2240

VICARIATE: MONTGOMERY CLUSTER: 76

D.P. NUMBER: 8245

	2003-04		2004-05		2005-06		2006-07		2007-08	
Tuition Income.....	527,518		561,514		651,013		731,252		687,712	
Subsidy from Parish.....	467,313		587,152		655,772		540,628		562,395	
School Fund Raising.....	26,701		21,971		40,396		53,952		76,746	
Other School Income.....	53,246		71,305		49,047		75,737		51,303	
Total School Income.....	1,074,778		1,241,942		1,396,228		1,401,569		1,378,156	
Salaries and Benefits.....	824,047		899,806		993,329		1,019,422		1,001,037	
School Administration.....	76,647		82,980		118,662		80,415		96,958	
Maintenance.....	56,024		76,640		64,363		59,648		71,747	
Utilities.....	61,721		94,197		108,874		102,914		94,349	
Other.....	56,339		88,319		111,000		139,170		114,065	
Total School Expense.....	1,074,778		1,241,942		1,396,228		1,401,569		1,378,156	
Tuition Income Per Student.....	1,490	49%	1,577	45%	1,754	47%	2,025	52%	2,077	50%
Other Income Per Student.....	225	7%	262	8%	241	6%	359	9%	386	9%
Subsidy Per Student.....	1,320	43%	1,649	47%	1,767	47%	1,497	39%	1,699	41%
Per Pupil Cost.....	3,036	100%	3,488	100%	3,763	100%	3,882	100%	4,163	100%
Avg. Tuition - Catholics.....	1,471	48%	1,566	45%	1,755	47%	2,015	52%	2,070	50%
Avg. Tuition - Non-Catholics.....	2,809	93%	2,789	80%	1,539	41%	3,800	98%	2,853	69%
Catholic Students.....	349		353		369		359		328	
Non-Catholic Students.....	5		3		2		2		3	
*Enrollment.....	354		356		371		361		331	

* Enrollment reported as of October 1st on the Educational Reports submitted to the Office of Catholic Education.

Report Date:04/22/2009