

2008 Report on the Parish School

St. Philip Neri

School Code: M228

Cluster 76

Vicariate: Montgomery

FS: 2280

DP: 8360

Demographic Profile of Sponsoring Parishes

	<u>2003 - 2007</u>							
	<u>2003</u>	<u>2004</u>	<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>Change</u>	<u>% Change</u>	<u>2008</u>
Registered Population	5,186	5,294	5,551	5,349	5,253	67	1%	_____
Registered Households	1,676	1,715	1,811	1,737	1,744	68	4%	_____
Infant Baptisms	58	56	56	62	40	-18	-31%	_____

Parish Children Not Attending the Parish School

(As Reported in the Annual Pastoral Report)

	<u>2003 - 2007</u>							
<u>Parish Children:</u>	<u>2003</u>	<u>2004</u>	<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>Change</u>	<u>% Change</u>	<u>2008</u>
Attending Other Catholic Schools	98	0	0	0	0	-98	-100%	_____
Attending Public or Private Schools	567	680	7	7	0	-567	-100%	_____

Parish School Enrollment

2003 - 2007

	<u>2003</u>	<u>2004</u>	<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>Change</u>	<u>Percent</u>	<u>2008</u>
Grade								
pre K	22	17	20	26	16	-6	-27%	14
Kindergarten	18	19	14	9	17	-1	-6%	14
pre 1st	0	0	0	0	0	0	0%	0
1st	23	14	19	11	10	-13	-57%	17
2nd	9	21	14	18	12	3	33%	10
3rd	19	10	19	11	17	-2	-11%	13
4th	11	23	9	17	11	0	0%	16
5th	13	10	21	8	15	2	15%	10
6th	6	13	9	19	10	4	67%	15
7th	13	4	11	9	17	4	31%	9
8th	7	12	4	11	9	2	29%	16
Non-Catholic Enrollment	6	1	2	0	14	8	133%	5
Total Enrollment	141	143	140	139	134	-7	-5%	134
Capacity	230	230	230	230	230			230
% Capacity Filled	61%	62%	61%	60%	58%			58%

Sponsoring Parishes:

FS #				
2280				
St. Philip Neri				

**ANALYSIS OF ANNUAL PARISH FINANCIAL REPORT
SCHOOL ACCOUNTS RECEIPTS AND EXPENDITURES**

LOCATION : St. Philip Neri

CITY-ST-ZIP: PENNSBURG, PA 18073

F.S. NUMBER: 2280

VICARIATE: MONTGOMERY CLUSTER: 76

D.P. NUMBER: 8360

	2003-04		2004-05		2005-06		2006-07		2007-08	
Tuition Income.....	159,463		204,181		222,114		245,392		202,769	
Subsidy from Parish.....	230,226		157,668		230,033		282,431		376,248	
School Fund Raising.....	20,976		7,553		2,477		18,664		-12,080	
Other School Income.....	33,404		34,697		25,406		22,174		62,024	
Total School Income.....	444,069		404,099		480,030		568,661		628,961	
Salaries and Benefits.....	357,972		346,002		408,387		474,910		517,844	
School Administration.....	39,013		29,391		36,186		43,446		49,746	
Maintenance.....	33,641		8,746		7,762		15,931		21,842	
Utilities.....	11,250		15,866		14,251		20,194		24,498	
Other.....	2,193		4,094		13,444		14,180		15,031	
Total School Expense.....	444,069		404,099		480,030		568,661		628,961	
Tuition Income Per Student.....	1,130	36%	1,427	51%	1,586	46%	1,765	43%	1,513	32%
Other Income Per Student.....	385	12%	295	10%	199	6%	293	7%	372	8%
Subsidy Per Student.....	1,632	52%	1,102	39%	1,643	48%	2,031	50%	2,807	60%
Per Pupil Cost.....	3,149	100%	2,825	100%	3,428	100%	4,091	100%	4,693	100%
Avg. Tuition - Catholics.....	1,111	35%	1,437	51%	1,586	46%	1,765	43%	1,509	32%
Avg. Tuition - Non-Catholics.....	1,575	50%	0	0%	0	0%	0	0%	1,600	34%
Catholic Students.....	135		142		140		139		129	
Non-Catholic Students.....	6		1		0		0		5	
*Enrollment.....	141		143		140		139		134	

* Enrollment reported as of October 1st on the Educational Reports submitted to the Office of Catholic Education.

Report Date:04/22/2009