

2008 Report on the Parish School

St. Luke the Evangelist

School Code: M232

Cluster 73

Vicariate: Montgomery

FS: 2340

DP: 8145

Demographic Profile of Sponsoring Parishes

	<u>2003 - 2007</u>							
	<u>2003</u>	<u>2004</u>	<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>Change</u>	<u>% Change</u>	<u>2008</u>
Registered Population	6,376	6,379	6,402	6,388	6,470	94	1%	_____
Registered Households	2,101	2,075	2,073	2,042	2,099	-2	0%	_____
Infant Baptisms	97	98	85	77	107	10	10%	_____

Parish Children Not Attending the Parish School

(As Reported in the Annual Pastoral Report)

	<u>2003 - 2007</u>							
<u>Parish Children:</u>	<u>2003</u>	<u>2004</u>	<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>Change</u>	<u>% Change</u>	<u>2008</u>
Attending Other Catholic Schools	62	65	65	65	65	3	5%	_____
Attending Public or Private Schools	495	400	400	400	400	-95	-19%	_____

Parish School Enrollment

2003 - 2007

	<u>2003</u>	<u>2004</u>	<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>Change</u>	<u>Percent</u>	<u>2008</u>
Grade								
pre K	0	0	0	0	0	0	0%	0
Kindergarten	31	41	22	37	41	10	32%	38
pre 1st	0	0	0	0	0	0	0%	0
1st	41	34	39	31	41	0	0%	37
2nd	33	37	34	40	33	0	0%	42
3rd	39	33	37	30	40	1	3%	31
4th	35	37	34	37	32	-3	-9%	37
5th	51	34	39	33	42	-9	-18%	31
6th	39	49	31	41	32	-7	-18%	42
7th	37	36	49	31	41	4	11%	33
8th	42	38	36	47	31	-11	-26%	41
Non-Catholic Enrollment	8	1	3	3	2	-6	-75%	2
Total Enrollment	348	339	321	327	333	-15	-4%	332
Capacity	485	485	485	485	485			485
% Capacity Filled	72%	70%	66%	67%	69%			68%

Sponsoring Parishes:

FS #	Parish Name	2003	2004	2005	2006	2007	2008
2340	St. Luke the Evangelist						

**ANALYSIS OF ANNUAL PARISH FINANCIAL REPORT
SCHOOL ACCOUNTS RECEIPTS AND EXPENDITURES**

LOCATION : St. Luke the Evangelist

CITY-ST-ZIP: GLENSIDE, PA 19038

F.S. NUMBER: 2340

VICARIATE: MONTGOMERY CLUSTER: 73

D.P. NUMBER: 8145

	2003-04		2004-05		2005-06		2006-07		2007-08	
Tuition Income.....	481,986		525,924		547,604		580,756		590,038	
Subsidy from Parish.....	483,706		434,662		510,921		481,589		533,186	
School Fund Raising.....	81,174		79,440		85,502		111,446		58,838	
Other School Income.....	9,996		10,795		11,585		12,377		18,892	
Total School Income.....	1,056,862		1,050,821		1,155,612		1,186,168		1,200,954	
Salaries and Benefits.....	889,776		883,659		957,226		973,536		1,006,699	
School Administration.....	55,296		40,796		42,273		66,123		49,095	
Maintenance.....	49,892		67,332		66,398		54,234		62,242	
Utilities.....	54,467		44,586		60,558		63,619		56,013	
Other.....	7,431		14,448		29,157		28,656		26,905	
Total School Expense.....	1,056,862		1,050,821		1,155,612		1,186,168		1,200,954	
Tuition Income Per Student.....	1,385	46%	1,551	50%	1,705	47%	1,776	49%	1,771	49%
Other Income Per Student.....	261	9%	266	9%	302	8%	378	10%	233	6%
Subsidy Per Student.....	1,389	46%	1,282	41%	1,591	44%	1,472	41%	1,601	44%
Per Pupil Cost.....	3,036	100%	3,099	100%	3,600	100%	3,627	100%	3,606	100%
Avg. Tuition - Catholics.....	1,368	45%	1,551	50%	1,705	47%	1,770	49%	1,765	49%
Avg. Tuition - Non-Catholics.....	2,088	69%	1,500	48%	1,750	49%	2,333	64%	2,812	78%
Catholic Students.....	340		338		318		324		331	
Non-Catholic Students.....	8		1		3		3		2	
*Enrollment.....	348		339		321		327		333	

* Enrollment reported as of October 1st on the Educational Reports submitted to the Office of Catholic Education.