

# 2008 Report on the Parish School

## St. Maria Goretti

School Code: M233

Cluster 75

Vicariate: Montgomery

FS: 2350

DP: 8175

### Demographic Profile of Sponsoring Parishes

	<u>2003 - 2007</u>							
	<u>2003</u>	<u>2004</u>	<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>Change</u>	<u>% Change</u>	<u>2008</u>
Registered Population	8,692	8,683	8,846	8,728	8,880	188	2%	_____
Registered Households	2,915	2,876	2,925	2,892	2,932	17	1%	_____
Infant Baptisms	165	109	118	94	104	-61	-37%	_____

### Parish Children Not Attending the Parish School

(As Reported in the Annual Pastoral Report)

	<u>2003 - 2007</u>							
<u>Parish Children:</u>	<u>2003</u>	<u>2004</u>	<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>Change</u>	<u>% Change</u>	<u>2008</u>
Attending Other Catholic Schools	0	17	20	20	16	16	0%	_____
Attending Public or Private Schools	1,365	7	7	0	0	-1,365	-100%	_____

### Parish School Enrollment

2003 - 2007

	<u>2003</u>	<u>2004</u>	<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>Change</u>	<u>Percent</u>	<u>2008</u>
Grade								
pre K	0	0	0	0	24	24	0%	31
Kindergarten	40	18	15	22	14	-26	-65%	23
pre 1st	0	0	0	0	0	0	0%	0
1st	24	23	16	17	18	-6	-25%	15
2nd	20	19	20	15	16	-4	-20%	16
3rd	26	14	19	20	15	-11	-42%	15
4th	27	21	13	19	21	-6	-22%	16
5th	22	19	21	11	19	-3	-14%	19
6th	23	20	16	21	12	-11	-48%	18
7th	20	21	19	16	20	0	0%	13
8th	25	17	22	19	14	-11	-44%	19
Non-Catholic Enrollment	0	2	4	5	6	6	0%	2
Total Enrollment	227	172	161	160	173	-54	-24%	185
Capacity	250	250	250	250	250			250
% Capacity Filled	91%	69%	64%	64%	69%			74%

### Sponsoring Parishes:

FS #	Parish Name	2003	2004	2005	2006	2007	2008
2350	St. Maria Goretti						

**ANALYSIS OF ANNUAL PARISH FINANCIAL REPORT  
SCHOOL ACCOUNTS RECEIPTS AND EXPENDITURES**

LOCATION : St. Maria Goretti  
CITY-ST-ZIP: HATFIELD, PA 19440

F.S. NUMBER: 2350

VICARIATE: MONTGOMERY CLUSTER: 75

D.P. NUMBER: 8175

	2003-04		2004-05		2005-06		2006-07		2007-08	
Tuition Income.....	325,674		283,468		236,117		304,955		362,865	
Subsidy from Parish.....	317,388		403,382		418,772		421,159		373,480	
School Fund Raising.....	18,796		17,032		25,452		92,433		54,568	
Other School Income.....	114,014		105,160		51,117		279		38,197	
Total School Income.....	775,872		809,042		731,458		818,826		829,110	
Salaries and Benefits.....	587,904		584,427		529,239		633,618		650,170	
School Administration.....	123,986		129,737		139,070		120,794		73,997	
Maintenance.....	43,875		59,695		41,146		24,497		76,261	
Utilities.....	17,918		16,432		21,437		39,917		28,682	
Other.....	2,189		18,751		566		0		0	
Total School Expense.....	775,872		809,042		731,458		818,826		829,110	
Tuition Income Per Student.....	1,434	42%	1,648	35%	1,466	32%	1,905	37%	2,097	44%
Other Income Per Student.....	585	17%	710	15%	475	10%	579	11%	536	11%
Subsidy Per Student.....	1,398	41%	2,345	50%	2,601	57%	2,632	51%	2,158	45%
Per Pupil Cost.....	3,417	100%	4,703	100%	4,543	100%	5,117	100%	4,792	100%
Avg. Tuition - Catholics.....	1,426	42%	1,647	35%	1,503	33%	1,847	36%	2,067	43%
Avg. Tuition - Non-Catholics.....	3,386	99%	1,704	36%	0	0%	3,725	73%	2,933	61%
Catholic Students.....	226		170		157		155		167	
Non-Catholic Students.....	1		2		4		5		6	
*Enrollment.....	227		172		161		160		173	

\* Enrollment reported as of October 1st on the Educational Reports submitted to the Office of Catholic Education.