

2008 Report on the Parish School

St. Albert the Great

School Code: M235

Cluster 73

Vicariate: Montgomery

FS: 2385

DP: 7510

Demographic Profile of Sponsoring Parishes

	<u>2003 - 2007</u>							
	<u>2003</u>	<u>2004</u>	<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>Change</u>	<u>% Change</u>	<u>2008</u>
Registered Population	6,394	6,557	6,533	6,691	6,692	298	5%	_____
Registered Households	2,140	2,191	2,105	2,202	2,286	146	7%	_____
Infant Baptisms	84	67	70	72	82	-2	-2%	_____

Parish Children Not Attending the Parish School

(As Reported in the Annual Pastoral Report)

	<u>2003 - 2007</u>							
<u>Parish Children:</u>	<u>2003</u>	<u>2004</u>	<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>Change</u>	<u>% Change</u>	<u>2008</u>
Attending Other Catholic Schools	7	7	5	6	14	7	100%	_____
Attending Public or Private Schools	405	442	482	461	423	18	4%	_____

Parish School Enrollment

2003 - 2007

	<u>2003</u>	<u>2004</u>	<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>Change</u>	<u>Percent</u>	<u>2008</u>
Grade								
pre K	0	0	0	0	0	0	0%	0
Kindergarten	25	25	24	18	24	-1	-4%	28
pre 1st	0	0	0	0	0	0	0%	0
1st	49	59	62	55	54	5	10%	43
2nd	52	51	58	68	54	2	4%	56
3rd	64	55	52	55	66	2	3%	56
4th	59	63	56	51	58	-1	-2%	66
5th	55	58	62	56	54	-1	-2%	54
6th	61	52	57	59	56	-5	-8%	51
7th	59	57	53	54	65	6	10%	57
8th	59	55	56	53	54	-5	-8%	62
Non-Catholic Enrollment	2	3	3	9	4	2	100%	10
Total Enrollment	483	475	480	469	485	2	0%	473
Capacity	520	520	520	520	520			520
% Capacity Filled	93%	91%	92%	90%	93%			91%

Sponsoring Parishes:

FS #	Parish Name	2003	2004	2005	2006	2007	2008
2385	St. Albert the Great						

**ANALYSIS OF ANNUAL PARISH FINANCIAL REPORT
SCHOOL ACCOUNTS RECEIPTS AND EXPENDITURES**

LOCATION : St. Albert the Great

CITY-ST-ZIP: HUNTINGDON VALLEY, PA

VICARIATE: MONTGOMERY CLUSTER: 73

F.S. NUMBER: 2385

D.P. NUMBER: 7510

	2003-04		2004-05		2005-06		2006-07		2007-08	
Tuition Income.....	618,775		627,657		704,460		780,278		779,292	
Subsidy from Parish.....	562,058		578,277		524,941		433,192		437,376	
School Fund Raising.....	34,604		19,948		49,405		96,382		171,455	
Other School Income.....	25,369		29,151		85,223		55,000		83,960	
Total School Income.....	1,240,806		1,255,033		1,364,029		1,364,852		1,472,083	
Salaries and Benefits.....	1,097,263		1,104,580		1,165,554		1,167,184		1,236,138	
School Administration.....	35,526		31,798		54,911		48,565		74,358	
Maintenance.....	53,328		64,529		79,528		86,963		104,173	
Utilities.....	39,182		37,745		44,778		41,428		36,622	
Other.....	15,507		16,381		19,258		20,712		20,792	
Total School Expense.....	1,240,806		1,255,033		1,364,029		1,364,852		1,472,083	
Tuition Income Per Student.....	1,281	50%	1,321	50%	1,467	52%	1,663	57%	1,606	53%
Other Income Per Student.....	124	5%	103	4%	280	10%	322	11%	526	17%
Subsidy Per Student.....	1,163	45%	1,217	46%	1,093	38%	923	32%	901	30%
Per Pupil Cost.....	2,568	100%	2,642	100%	2,841	100%	2,910	100%	3,035	100%
Avg. Tuition - Catholics.....	1,278	50%	1,313	50%	1,461	51%	1,669	57%	1,605	53%
Avg. Tuition - Non-Catholics.....	1,924	75%	2,625	99%	2,483	87%	1,377	47%	1,806	60%
Catholic Students.....	481		472		477		460		481	
Non-Catholic Students.....	2		3		3		9		4	
*Enrollment.....	483		475		480		469		485	

* Enrollment reported as of October 1st on the Educational Reports submitted to the Office of Catholic Education.