

# 2008 Report on the Parish School

## Mother of Divine Providence

School Code: M237

Cluster 71

Vicariate: Montgomery

FS: 2410

DP: 7235

### Demographic Profile of Sponsoring Parishes

	<u>2003 - 2007</u>							
	<u>2003</u>	<u>2004</u>	<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>Change</u>	<u>% Change</u>	<u>2008</u>
Registered Population	4,962	5,130	5,146	5,294	5,115	153	3%	_____
Registered Households	1,786	1,797	1,818	1,809	1,800	14	1%	_____
Infant Baptisms	65	54	78	59	47	-18	-28%	_____

### Parish Children Not Attending the Parish School

(As Reported in the Annual Pastoral Report)

	<u>2003 - 2007</u>							
<u>Parish Children:</u>	<u>2003</u>	<u>2004</u>	<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>Change</u>	<u>% Change</u>	<u>2008</u>
Attending Other Catholic Schools	0	1	1	2	13	13	0%	_____
Attending Public or Private Schools	251	304	379	351	360	109	43%	_____

### Parish School Enrollment

2003 - 2007

	<u>2003</u>	<u>2004</u>	<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>Change</u>	<u>Percent</u>	<u>2008</u>
Grade								
pre K	39	37	51	40	36	-3	-8%	54
Kindergarten	29	32	28	24	32	3	10%	35
pre 1st	0	0	0	0	0	0	0%	0
1st	33	28	25	30	14	-19	-58%	26
2nd	36	33	29	20	25	-11	-31%	13
3rd	23	34	34	30	20	-3	-13%	25
4th	31	22	33	32	24	-7	-23%	16
5th	31	23	27	32	26	-5	-16%	22
6th	34	28	17	24	29	-5	-15%	24
7th	25	26	25	18	22	-3	-12%	31
8th	18	24	25	24	18	0	0%	22
Non-Catholic Enrollment	20	14	16	14	18	-2	-10%	29
Total Enrollment	299	287	294	274	246	-53	-18%	268
Capacity	475	475	475	475	475			475
% Capacity Filled	63%	60%	62%	58%	52%			56%

### Sponsoring Parishes:

FS #				
2410				
	Mother of Divine Providence			

**ANALYSIS OF ANNUAL PARISH FINANCIAL REPORT  
SCHOOL ACCOUNTS RECEIPTS AND EXPENDITURES**

LOCATION : Mother of Divine Providence  
CITY-ST-ZIP: KING OF PRUSSIA, PA 19406  
VICARIATE: MONTGOMERY CLUSTER: 71

F.S. NUMBER: 2410  
D.P. NUMBER: 7235

	2003-04		2004-05		2005-06		2006-07		2007-08	
Tuition Income.....	511,605		500,941		527,103		537,212		555,935	
Subsidy from Parish.....	321,186		390,718		464,567		494,459		433,012	
School Fund Raising.....	115,312		63,596		91,122		50,203		58,368	
Other School Income.....	36,422		43,081		33,310		35,319		24,741	
Total School Income.....	984,525		998,336		1,116,102		1,117,193		1,072,056	
Salaries and Benefits.....	740,807		778,270		844,169		872,374		848,313	
School Administration.....	133,495		87,853		119,873		122,365		86,205	
Maintenance.....	63,467		78,244		106,526		55,235		50,814	
Utilities.....	31,899		37,156		26,589		56,029		73,181	
Other.....	14,857		16,813		18,945		11,190		13,543	
Total School Expense.....	984,525		998,336		1,116,102		1,117,193		1,072,056	
Tuition Income Per Student.....	1,711	52%	1,745	50%	1,792	47%	1,960	48%	2,259	52%
Other Income Per Student.....	507	15%	371	11%	423	11%	312	8%	337	8%
Subsidy Per Student.....	1,074	33%	1,361	39%	1,580	42%	1,804	44%	1,760	40%
Per Pupil Cost.....	3,292	100%	3,478	100%	3,796	100%	4,077	100%	4,357	100%
Avg. Tuition - Catholics.....	1,612	49%	1,669	48%	1,722	45%	1,873	46%	2,195	50%
Avg. Tuition - Non-Catholics.....	3,092	94%	3,233	93%	3,023	80%	3,580	88%	3,081	71%
Catholic Students.....	279		273		278		260		228	
Non-Catholic Students.....	20		14		16		14		18	
*Enrollment.....	299		287		294		274		246	

\* Enrollment reported as of October 1st on the Educational Reports submitted to the Office of Catholic Education.