

2008 Report on the Parish School

St. Philip Neri

School Code: M238

Cluster 71

Vicariate: Montgomery

FS: 2415

DP: 8365

Demographic Profile of Sponsoring Parishes

	<u>2003 - 2007</u>							
	<u>2003</u>	<u>2004</u>	<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>Change</u>	<u>% Change</u>	<u>2008</u>
Registered Population	5,254	5,289	5,358	5,221	5,445	191	4%	_____
Registered Households	1,744	1,742	1,754	1,758	1,823	79	5%	_____
Infant Baptisms	78	53	69	60	59	-19	-24%	_____

Parish Children Not Attending the Parish School

(As Reported in the Annual Pastoral Report)

	<u>2003 - 2007</u>							
<u>Parish Children:</u>	<u>2003</u>	<u>2004</u>	<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>Change</u>	<u>% Change</u>	<u>2008</u>
Attending Other Catholic Schools	60	54	68	69	76	16	27%	_____
Attending Public or Private Schools	273	342	304	312	329	56	21%	_____

Parish School Enrollment

2003 - 2007

	<u>2003</u>	<u>2004</u>	<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>Change</u>	<u>Percent</u>	<u>2008</u>
Grade								
pre K	26	22	24	26	16	-10	-38%	24
Kindergarten	49	46	42	34	42	-7	-14%	53
pre 1st	0	0	0	0	0	0	0%	0
1st	53	51	45	43	33	-20	-38%	42
2nd	47	56	54	46	42	-5	-11%	37
3rd	55	47	58	47	45	-10	-18%	43
4th	47	54	51	55	47	0	0%	44
5th	51	46	55	52	55	4	8%	50
6th	47	51	53	56	50	3	6%	55
7th	54	49	55	52	53	-1	-2%	48
8th	43	56	52	56	51	8	19%	55
Non-Catholic Enrollment	3	10	17	23	15	12	400%	13
Total Enrollment	472	478	489	467	434	-38	-8%	451
Capacity	515	515	515	515	515			515
% Capacity Filled	92%	93%	95%	91%	84%			88%

Sponsoring Parishes:

FS #				
2415				
St. Philip Neri				

**ANALYSIS OF ANNUAL PARISH FINANCIAL REPORT
SCHOOL ACCOUNTS RECEIPTS AND EXPENDITURES**

LOCATION : St. Philip Neri

CITY-ST-ZIP: LAFAYETTE HILL, PA 19444

F.S. NUMBER: 2415

VICARIATE: MONTGOMERY CLUSTER: 71

D.P. NUMBER: 8365

	2003-04		2004-05		2005-06		2006-07		2007-08	
Tuition Income.....	741,268		777,751		834,720		862,779		816,307	
Subsidy from Parish.....	787,100		760,962		765,293		673,005		913,184	
School Fund Raising.....	50,000		47,500		50,000		57,960		31,354	
Other School Income.....	24,792		45,316		102,215		134,784		80,758	
Total School Income.....	1,603,160		1,631,529		1,752,228		1,728,528		1,841,603	
Salaries and Benefits.....	1,370,389		1,380,974		1,412,892		1,468,479		1,451,558	
School Administration.....	45,566		77,586		122,818		93,661		80,987	
Maintenance.....	84,652		89,735		120,815		74,412		130,403	
Utilities.....	66,388		60,904		74,949		68,442		107,556	
Other.....	36,165		22,330		20,754		23,534		71,099	
Total School Expense.....	1,603,160		1,631,529		1,752,228		1,728,528		1,841,603	
Tuition Income Per Student.....	1,570	46%	1,627	48%	1,706	48%	1,847	50%	1,880	44%
Other Income Per Student.....	158	5%	194	6%	311	9%	412	11%	258	6%
Subsidy Per Student.....	1,667	49%	1,591	47%	1,565	44%	1,441	39%	2,104	50%
Per Pupil Cost.....	3,396	100%	3,413	100%	3,583	100%	3,701	100%	4,243	100%
Avg. Tuition - Catholics.....	1,557	46%	1,618	47%	1,703	48%	1,920	52%	1,912	45%
Avg. Tuition - Non-Catholics.....	2,238	66%	2,020	59%	1,791	50%	434	12%	1,000	24%
Catholic Students.....	463		468		472		444		419	
Non-Catholic Students.....	9		10		17		23		15	
*Enrollment.....	472		478		489		467		434	

* Enrollment reported as of October 1st on the Educational Reports submitted to the Office of Catholic Education.

Report Date:04/22/2009