

# 2008 Report on the Parish School

## Corpus Christi

School Code: M239

Cluster 75

Vicariate: Montgomery

FS: 2770

DP: 7065

### Demographic Profile of Sponsoring Parishes

	<u>2003 - 2007</u>							
	<u>2003</u>	<u>2004</u>	<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>Change</u>	<u>% Change</u>	<u>2008</u>
Registered Population	11,118	11,374	11,585	11,675	11,854	736	7%	_____
Registered Households	3,577	3,637	3,700	3,711	3,764	187	5%	_____
Infant Baptisms	182	162	130	137	126	-56	-31%	_____

### Parish Children Not Attending the Parish School

(As Reported in the Annual Pastoral Report)

	<u>2003 - 2007</u>							
<u>Parish Children:</u>	<u>2003</u>	<u>2004</u>	<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>Change</u>	<u>% Change</u>	<u>2008</u>
Attending Other Catholic Schools	11	10	9	10	9	-2	-18%	_____
Attending Public or Private Schools	1,042	1,013	1,047	1,106	981	-61	-6%	_____

### Parish School Enrollment

2003 - 2007

	<u>2003</u>	<u>2004</u>	<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>Change</u>	<u>Percent</u>	<u>2008</u>
Grade								
pre K	0	0	0	0	34	34	0%	40
Kindergarten	60	63	60	71	46	-14	-23%	54
pre 1st	0	0	0	0	0	0	0%	0
1st	54	68	65	55	70	16	30%	44
2nd	48	58	68	59	55	7	15%	70
3rd	48	49	54	68	59	11	23%	53
4th	55	51	47	52	65	10	18%	60
5th	46	53	52	47	49	3	7%	62
6th	58	49	53	53	49	-9	-16%	49
7th	59	54	49	48	50	-9	-15%	48
8th	45	58	54	49	50	5	11%	49
Non-Catholic Enrollment	2	0	2	1	3	1	50%	2
Total Enrollment	473	503	502	502	527	54	11%	529
Capacity	655	655	655	655	655			655
% Capacity Filled	72%	77%	77%	77%	80%			81%

### Sponsoring Parishes:

FS #	Parish Name	2003	2004	2005	2006	2007	2008
2770	Corpus Christi						

**ANALYSIS OF ANNUAL PARISH FINANCIAL REPORT  
SCHOOL ACCOUNTS RECEIPTS AND EXPENDITURES**

LOCATION : Corpus Christi

CITY-ST-ZIP: LANSDALE, PA 19446

F.S. NUMBER: 2770

VICARIATE: MONTGOMERY CLUSTER: 75

D.P. NUMBER: 7065

	2003-04		2004-05		2005-06		2006-07		2007-08	
Tuition Income.....	717,165		847,927		904,053		995,405		1,041,688	
Subsidy from Parish.....	487,418		476,534		490,550		531,361		524,425	
School Fund Raising.....	125,617		88,017		115,459		115,265		129,509	
Other School Income.....	9,699		38,132		36,106		46,058		56,250	
Total School Income.....	1,339,899		1,450,610		1,546,168		1,688,089		1,751,872	
Salaries and Benefits.....	1,015,778		1,152,464		1,212,666		1,319,474		1,404,333	
School Administration.....	99,437		80,612		85,696		83,035		98,962	
Maintenance.....	147,561		142,454		158,460		179,310		123,139	
Utilities.....	63,310		59,324		72,704		71,966		107,852	
Other.....	13,813		15,756		16,642		34,304		17,586	
Total School Expense.....	1,339,899		1,450,610		1,546,168		1,688,089		1,751,872	
Tuition Income Per Student.....	1,516	54%	1,685	58%	1,800	58%	1,982	59%	1,976	59%
Other Income Per Student.....	286	10%	250	9%	301	10%	321	10%	352	11%
Subsidy Per Student.....	1,030	36%	947	33%	977	32%	1,058	31%	995	30%
Per Pupil Cost.....	2,832	100%	2,883	100%	3,080	100%	3,362	100%	3,324	100%
Avg. Tuition - Catholics.....	1,514	53%	1,685	58%	1,796	58%	1,974	59%	1,977	59%
Avg. Tuition - Non-Catholics.....	2,000	71%	0	0%	3,000	97%	6,320	188%	1,766	53%
Catholic Students.....	471		503		500		501		524	
Non-Catholic Students.....	2		0		2		1		3	
*Enrollment.....	473		503		502		502		527	

\* Enrollment reported as of October 1st on the Educational Reports submitted to the Office of Catholic Education.

Report Date:04/22/2009