

2008 Report on the Parish School

St. Stanislaus

School Code: M240

Cluster 75

Vicariate: Montgomery

FS: 2420

DP: 8435

Demographic Profile of Sponsoring Parishes

| | <u>2003 - 2007</u> | | | | | | | |
|-----------------------|--------------------|-------------|-------------|-------------|-------------|---------------|-----------------|-------------|
| | <u>2003</u> | <u>2004</u> | <u>2005</u> | <u>2006</u> | <u>2007</u> | <u>Change</u> | <u>% Change</u> | <u>2008</u> |
| Registered Population | 8,685 | 8,230 | 7,912 | 7,902 | 7,928 | -757 | -9% | _____ |
| Registered Households | 3,098 | 2,972 | 2,933 | 2,940 | 2,944 | -154 | -5% | _____ |
| Infant Baptisms | 88 | 85 | 73 | 80 | 64 | -24 | -27% | _____ |

Parish Children Not Attending the Parish School

(As Reported in the Annual Pastoral Report)

| | <u>2003 - 2007</u> | | | | | | | |
|-------------------------------------|--------------------|-------------|-------------|-------------|-------------|---------------|-----------------|-------------|
| <u>Parish Children:</u> | <u>2003</u> | <u>2004</u> | <u>2005</u> | <u>2006</u> | <u>2007</u> | <u>Change</u> | <u>% Change</u> | <u>2008</u> |
| Attending Other Catholic Schools | 20 | 18 | 22 | 24 | 20 | 0 | 0% | _____ |
| Attending Public or Private Schools | 655 | 665 | 680 | 705 | 700 | 45 | 7% | _____ |

Parish School Enrollment

2003 - 2007

| | <u>2003</u> | <u>2004</u> | <u>2005</u> | <u>2006</u> | <u>2007</u> | <u>Change</u> | <u>Percent</u> | <u>2008</u> |
|-------------------------|-------------|-------------|-------------|-------------|-------------|---------------|----------------|-------------|
| Grade | | | | | | | | |
| pre K | 59 | 64 | 53 | 50 | 45 | -14 | -24% | 52 |
| Kindergarten | 44 | 63 | 48 | 38 | 43 | -1 | -2% | 53 |
| pre 1st | 0 | 0 | 0 | 0 | 0 | 0 | 0% | 0 |
| 1st | 48 | 37 | 47 | 39 | 38 | -10 | -21% | 36 |
| 2nd | 51 | 43 | 31 | 41 | 37 | -14 | -27% | 33 |
| 3rd | 51 | 44 | 42 | 30 | 38 | -13 | -25% | 37 |
| 4th | 63 | 45 | 45 | 42 | 31 | -32 | -51% | 39 |
| 5th | 52 | 56 | 42 | 44 | 44 | -8 | -15% | 34 |
| 6th | 58 | 50 | 52 | 42 | 43 | -15 | -26% | 38 |
| 7th | 48 | 54 | 49 | 54 | 37 | -11 | -23% | 45 |
| 8th | 73 | 42 | 51 | 51 | 54 | -19 | -26% | 35 |
| Non-Catholic Enrollment | 20 | 14 | 13 | 21 | 25 | 5 | 25% | 22 |
| Total Enrollment | 547 | 498 | 460 | 431 | 410 | -137 | -25% | 402 |
| Capacity | 600 | 600 | 600 | 600 | 600 | | | 600 |
| % Capacity Filled | 91% | 83% | 77% | 72% | 68% | | | 67% |

Sponsoring Parishes:

| FS # | | | | |
|----------------|--|--|--|--|
| 2420 | | | | |
| St. Stanislaus | | | | |

**ANALYSIS OF ANNUAL PARISH FINANCIAL REPORT
SCHOOL ACCOUNTS RECEIPTS AND EXPENDITURES**

LOCATION : St. Stanislaus
CITY-ST-ZIP: LANSDALE, PA 19446
VICARIATE: MONTGOMERY CLUSTER: 75

F.S. NUMBER: 2420
D.P. NUMBER: 8435

| | 2003-04 | | 2004-05 | | 2005-06 | | 2006-07 | | 2007-08 | |
|-----------------------------------|-----------|------|-----------|------|-----------|------|-----------|------|-----------|------|
| Tuition Income..... | 846,637 | | 876,760 | | 860,243 | | 838,393 | | 856,682 | |
| Subsidy from Parish..... | 527,718 | | 570,900 | | 528,518 | | 662,612 | | 685,840 | |
| School Fund Raising..... | 77,565 | | 63,650 | | 75,000 | | 73,000 | | 65,000 | |
| Other School Income..... | 85,568 | | 81,371 | | 63,114 | | 81,622 | | 81,291 | |
| Total School Income..... | 1,537,488 | | 1,592,681 | | 1,526,875 | | 1,655,627 | | 1,688,813 | |
| Salaries and Benefits..... | 1,264,972 | | 1,339,676 | | 1,269,099 | | 1,337,120 | | 1,386,554 | |
| School Administration..... | 90,863 | | 73,514 | | 70,960 | | 83,368 | | 74,009 | |
| Maintenance..... | 102,617 | | 90,174 | | 81,440 | | 115,207 | | 101,931 | |
| Utilities..... | 49,826 | | 55,726 | | 67,681 | | 77,440 | | 81,277 | |
| Other..... | 29,210 | | 33,591 | | 37,695 | | 42,492 | | 45,042 | |
| Total School Expense..... | 1,537,488 | | 1,592,681 | | 1,526,875 | | 1,655,627 | | 1,688,813 | |
| Tuition Income Per Student..... | 1,547 | 55% | 1,760 | 55% | 1,870 | 56% | 1,945 | 51% | 2,089 | 51% |
| Other Income Per Student..... | 298 | 11% | 291 | 9% | 300 | 9% | 358 | 9% | 356 | 9% |
| Subsidy Per Student..... | 964 | 34% | 1,146 | 36% | 1,148 | 35% | 1,537 | 40% | 1,672 | 41% |
| Per Pupil Cost..... | 2,810 | 100% | 3,198 | 100% | 3,319 | 100% | 3,841 | 100% | 4,119 | 100% |
| Avg. Tuition - Catholics..... | 1,549 | 55% | 1,744 | 55% | 1,832 | 55% | 1,880 | 49% | 2,050 | 50% |
| Avg. Tuition - Non-Catholics..... | 1,496 | 53% | 2,314 | 72% | 3,147 | 95% | 3,204 | 83% | 2,691 | 65% |
| Catholic Students..... | 527 | | 484 | | 447 | | 410 | | 385 | |
| Non-Catholic Students..... | 20 | | 14 | | 13 | | 21 | | 25 | |
| *Enrollment..... | 547 | | 498 | | 460 | | 431 | | 410 | |

* Enrollment reported as of October 1st on the Educational Reports submitted to the Office of Catholic Education.