

2008 Report on the Parish School

St. Margaret

School Code: M242

Cluster 70

Vicariate: Montgomery

FS: 2510

DP: 8170

Demographic Profile of Sponsoring Parishes

	<u>2003 - 2007</u>							
	<u>2003</u>	<u>2004</u>	<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>Change</u>	<u>% Change</u>	<u>2008</u>
Registered Population	3,005	3,285	2,951	2,918	2,995	-10	0%	_____
Registered Households	1,047	1,114	1,061	1,027	1,006	-41	-4%	_____
Infant Baptisms	44	40	35	25	25	-19	-43%	_____

Parish Children Not Attending the Parish School

(As Reported in the Annual Pastoral Report)

	<u>2003 - 2007</u>							
<u>Parish Children:</u>	<u>2003</u>	<u>2004</u>	<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>Change</u>	<u>% Change</u>	<u>2008</u>
Attending Other Catholic Schools	49	48	15	25	35	-14	-29%	_____
Attending Public or Private Schools	188	187	135	139	189	1	1%	_____

Parish School Enrollment

2003 - 2007

	<u>2003</u>	<u>2004</u>	<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>Change</u>	<u>Percent</u>	<u>2008</u>
Grade								
pre K	20	24	11	39	38	18	90%	39
Kindergarten	21	21	28	21	47	26	124%	43
pre 1st	0	0	0	0	0	0	0%	0
1st	21	17	15	22	21	0	0%	35
2nd	22	19	14	22	20	-2	-9%	25
3rd	23	19	14	18	22	-1	-4%	21
4th	24	19	18	17	19	-5	-21%	23
5th	16	24	15	16	17	1	6%	19
6th	19	14	21	19	19	0	0%	20
7th	20	18	12	18	22	2	10%	20
8th	21	17	18	18	19	-2	-10%	22
Non-Catholic Enrollment	1	0	1	11	14	13	1300%	14
Total Enrollment	207	192	166	210	244	37	18%	267
Capacity	270	270	270	270	270			270
% Capacity Filled	77%	71%	61%	78%	90%			99%

Sponsoring Parishes:

FS #	Parish Name	2003	2004	2005	2006	2007	2008
2510	St. Margaret						

**ANALYSIS OF ANNUAL PARISH FINANCIAL REPORT
SCHOOL ACCOUNTS RECEIPTS AND EXPENDITURES**

LOCATION : St. Margaret

CITY-ST-ZIP: NARBERTH, PA 19072

F.S. NUMBER: 2510

VICARIATE: MONTGOMERY CLUSTER: 70

D.P. NUMBER: 8170

	2003-04		2004-05		2005-06		2006-07		2007-08	
Tuition Income.....	363,931		383,353		363,572		542,477		582,374	
Subsidy from Parish.....	240,826		281,232		303,979		21,039		92,894	
School Fund Raising.....	185,249		169,743		182,284		271,194		231,014	
Other School Income.....	31,903		34,888		43,123		81,520		82,030	
Total School Income.....	821,909		869,216		892,958		916,230		988,312	
Salaries and Benefits.....	616,898		653,330		643,779		647,552		690,142	
School Administration.....	72,403		59,468		107,166		136,372		165,697	
Maintenance.....	76,331		78,052		56,710		49,636		67,197	
Utilities.....	37,970		38,974		43,794		41,795		38,121	
Other.....	18,307		39,392		41,509		40,875		27,155	
Total School Expense.....	821,909		869,216		892,958		916,230		988,312	
Tuition Income Per Student.....	1,758	44%	1,986	44%	2,190	41%	2,583	59%	2,386	59%
Other Income Per Student.....	1,049	26%	1,060	24%	1,357	25%	1,679	38%	1,282	32%
Subsidy Per Student.....	1,163	29%	1,457	32%	1,831	34%	100	2%	380	9%
Per Pupil Cost.....	3,970	100%	4,503	100%	5,379	100%	4,363	100%	4,050	100%
Avg. Tuition - Catholics.....	1,752	44%	1,975	44%	2,161	40%	2,510	58%	2,233	55%
Avg. Tuition - Non-Catholics.....	3,000	76%	4,000	89%	6,925	129%	3,901	89%	4,911	121%
Catholic Students.....	206		192		165		199		230	
Non-Catholic Students.....	1		1		1		11		14	
*Enrollment.....	207		193		166		210		244	

* Enrollment reported as of October 1st on the Educational Reports submitted to the Office of Catholic Education.

Report Date:04/22/2009