

2008 Report on the Parish School

Epiphany of Our Lord

School Code: M243

Cluster 72

Vicariate: Montgomery

FS: 2535

DP: 7070

Demographic Profile of Sponsoring Parishes

	<u>2003 - 2007</u>							
	<u>2003</u>	<u>2004</u>	<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>Change</u>	<u>% Change</u>	<u>2008</u>
Registered Population	5,393	5,420	5,523	5,366	5,689	296	5%	_____
Registered Households	1,789	1,773	1,800	1,742	1,838	49	3%	_____
Infant Baptisms	56	48	45	50	37	-19	-34%	_____

Parish Children Not Attending the Parish School

(As Reported in the Annual Pastoral Report)

	<u>2003 - 2007</u>							
<u>Parish Children:</u>	<u>2003</u>	<u>2004</u>	<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>Change</u>	<u>% Change</u>	<u>2008</u>
Attending Other Catholic Schools	1	0	0	2	2	1	100%	_____
Attending Public or Private Schools	244	238	250	211	246	2	1%	_____

Parish School Enrollment

2003 - 2007

	<u>2003</u>	<u>2004</u>	<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>Change</u>	<u>Percent</u>	<u>2008</u>
Grade								
pre K	22	12	27	35	35	13	59%	39
Kindergarten	13	16	17	12	29	16	123%	12
pre 1st	0	0	0	0	0	0	0%	0
1st	24	17	19	18	11	-13	-54%	25
2nd	25	22	18	18	15	-10	-40%	10
3rd	26	22	23	16	16	-10	-38%	17
4th	31	27	24	19	16	-15	-48%	17
5th	21	27	25	22	18	-3	-14%	15
6th	26	23	28	25	22	-4	-15%	18
7th	23	22	20	27	24	1	4%	21
8th	21	23	25	20	26	5	24%	23
Non-Catholic Enrollment	2	3	6	3	4	2	100%	5
Total Enrollment	232	211	226	212	212	-20	-9%	197
Capacity	355	355	355	355	355			355
% Capacity Filled	65%	59%	64%	60%	60%			55%

Sponsoring Parishes:

FS #	Parish Name	2003	2004	2005	2006	2007	2008
2535	Epiphany of Our Lord						

**ANALYSIS OF ANNUAL PARISH FINANCIAL REPORT
SCHOOL ACCOUNTS RECEIPTS AND EXPENDITURES**

LOCATION : Epiphany of Our Lord
CITY-ST-ZIP: PLYMOUTH MEETING, PA 19462
VICARIATE: MONTGOMERY CLUSTER: 72

F.S. NUMBER: 2535
D.P. NUMBER: 7070

	2003-04		2004-05		2005-06		2006-07		2007-08	
Tuition Income.....	378,301		380,285		434,918		424,563		438,255	
Subsidy from Parish.....	334,985		318,415		294,789		326,081		285,586	
School Fund Raising.....	31,562		42,292		102,106		64,368		106,732	
Other School Income.....	9,840		7,752		14,102		13,140		19,148	
Total School Income.....	754,688		748,744		845,915		828,152		849,721	
Salaries and Benefits.....	582,725		612,227		648,318		637,005		730,986	
School Administration.....	48,671		39,760		78,493		52,828		45,059	
Maintenance.....	67,025		65,964		60,753		73,967		52,079	
Utilities.....	46,007		18,995		44,783		49,427		5,776	
Other.....	10,260		11,798		13,568		14,925		15,821	
Total School Expense.....	754,688		748,744		845,915		828,152		849,721	
Tuition Income Per Student.....	1,630	50%	1,802	51%	1,924	51%	2,002	51%	2,067	52%
Other Income Per Student.....	178	5%	237	7%	514	14%	365	9%	593	15%
Subsidy Per Student.....	1,443	44%	1,509	43%	1,304	35%	1,538	39%	1,347	34%
Per Pupil Cost.....	3,252	100%	3,548	100%	3,742	100%	3,906	100%	4,008	100%
Avg. Tuition - Catholics.....	1,636	50%	1,789	50%	1,905	51%	1,969	50%	2,020	50%
Avg. Tuition - Non-Catholics.....	960	30%	2,666	75%	2,605	70%	4,300	110%	4,480	112%
Catholic Students.....	230		208		220		209		208	
Non-Catholic Students.....	2		3		6		3		4	
*Enrollment.....	232		211		226		212		212	

* Enrollment reported as of October 1st on the Educational Reports submitted to the Office of Catholic Education.