

2008 Report on the Parish School

St. Francis of Assisi

School Code: M244

Cluster 72

Vicariate: Montgomery

FS: 2540

DP: 7835

Demographic Profile of Sponsoring Parishes

	<u>2003 - 2007</u>							
	<u>2003</u>	<u>2004</u>	<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>Change</u>	<u>% Change</u>	<u>2008</u>
Registered Population	4,776	4,700	4,650	4,596	4,400	-376	-8%	_____
Registered Households	2,374	2,310	2,180	2,050	1,787	-587	-25%	_____
Infant Baptisms	36	35	43	17	26	-10	-28%	_____

Parish Children Not Attending the Parish School

(As Reported in the Annual Pastoral Report)

	<u>2003 - 2007</u>							
<u>Parish Children:</u>	<u>2003</u>	<u>2004</u>	<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>Change</u>	<u>% Change</u>	<u>2008</u>
Attending Other Catholic Schools	0	2	2	1	0	0	0%	_____
Attending Public or Private Schools	234	293	293	169	168	-66	-28%	_____

Parish School Enrollment

2003 - 2007

	<u>2003</u>	<u>2004</u>	<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>Change</u>	<u>Percent</u>	<u>2008</u>
Grade								
pre K	11	21	18	17	22	11	100%	18
Kindergarten	31	22	17	17	18	-13	-42%	22
pre 1st	0	0	0	0	0	0	0%	0
1st	19	32	24	20	14	-5	-26%	14
2nd	34	21	30	22	16	-18	-53%	14
3rd	19	37	21	26	17	-2	-11%	13
4th	17	15	33	19	22	5	29%	16
5th	25	16	13	33	21	-4	-16%	19
6th	27	25	19	13	30	3	11%	19
7th	18	24	19	19	13	-5	-28%	26
8th	20	16	28	16	16	-4	-20%	13
Non-Catholic Enrollment	19	26	25	16	15	-4	-21%	13
Total Enrollment	221	229	222	202	189	-32	-14%	174
Capacity	350	350	350	350	350			350
% Capacity Filled	63%	65%	63%	58%	54%			50%

Sponsoring Parishes:

FS #	Parish Name	2003	2004	2005	2006	2007	2008
2540	St. Francis of Assisi						

**ANALYSIS OF ANNUAL PARISH FINANCIAL REPORT
SCHOOL ACCOUNTS RECEIPTS AND EXPENDITURES**

LOCATION : Saint Francis of Assisi

CITY-ST-ZIP: NORRISTOWN, PA 19401

F.S. NUMBER: 2540

VICARIATE: MONTGOMERY CLUSTER: 72

D.P. NUMBER: 7835

	2003-04		2004-05		2005-06		2006-07		2007-08	
Tuition Income.....	245,725		274,844		283,297		318,429		394,465	
Subsidy from Parish.....	437,253		478,922		471,786		355,549		312,237	
School Fund Raising.....	102,727		72,887		91,623		97,074		102,646	
Other School Income.....	55,363		58,867		54,294		71,401		73,681	
Total School Income.....	841,068		885,520		901,000		842,453		883,029	
Salaries and Benefits.....	684,616		697,885		721,794		665,660		682,876	
School Administration.....	43,491		55,000		46,791		54,661		40,629	
Maintenance.....	27,172		52,086		36,246		38,258		74,905	
Utilities.....	69,548		66,746		77,692		66,794		58,764	
Other.....	16,241		13,803		18,477		17,080		25,855	
Total School Expense.....	841,068		885,520		901,000		842,453		883,029	
Tuition Income Per Student.....	1,111	29%	1,200	31%	1,276	31%	1,576	38%	2,087	45%
Other Income Per Student.....	715	19%	575	15%	657	16%	834	20%	932	20%
Subsidy Per Student.....	1,978	52%	2,091	54%	2,125	52%	1,760	42%	1,652	35%
Per Pupil Cost.....	3,805	100%	3,866	100%	4,058	100%	4,170	100%	4,672	100%
Avg. Tuition - Catholics.....	1,098	29%	1,204	31%	1,139	28%	1,493	36%	1,938	41%
Avg. Tuition - Non-Catholics.....	1,259	33%	1,169	30%	2,355	58%	2,540	61%	3,809	82%
Catholic Students.....	202		203		197		186		174	
Non-Catholic Students.....	19		26		25		16		15	
*Enrollment.....	221		229		222		202		189	

* Enrollment reported as of October 1st on the Educational Reports submitted to the Office of Catholic Education.