

# 2008 Report on the Parish School

## St. Titus

School Code: M248

Cluster 72

Vicariate: Montgomery

FS: 2560

DP: 8485

### Demographic Profile of Sponsoring Parishes

	<u>2003 - 2007</u>							
	<u>2003</u>	<u>2004</u>	<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>Change</u>	<u>% Change</u>	<u>2008</u>
Registered Population	3,048	2,946	3,294	3,259	3,263	215	7%	_____
Registered Households	1,381	1,352	1,506	1,490	1,500	119	9%	_____
Infant Baptisms	34	39	27	27	24	-10	-29%	_____

### Parish Children Not Attending the Parish School

(As Reported in the Annual Pastoral Report)

	<u>2003 - 2007</u>							
<u>Parish Children:</u>	<u>2003</u>	<u>2004</u>	<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>Change</u>	<u>% Change</u>	<u>2008</u>
Attending Other Catholic Schools	4	3	0	2	0	-4	-100%	_____
Attending Public or Private Schools	48	34	82	85	81	33	69%	_____

### Parish School Enrollment

2003 - 2007

	<u>2003</u>	<u>2004</u>	<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>Change</u>	<u>Percent</u>	<u>2008</u>
Grade								
pre K	23	19	13	21	16	-7	-30%	17
Kindergarten	20	26	20	19	21	1	5%	20
pre 1st	0	0	0	0	0	0	0%	0
1st	23	20	27	16	17	-6	-26%	21
2nd	30	18	19	24	16	-14	-47%	17
3rd	31	26	17	11	22	-9	-29%	14
4th	22	27	27	14	11	-11	-50%	24
5th	26	20	26	26	14	-12	-46%	10
6th	21	24	19	23	25	4	19%	14
7th	27	18	24	19	22	-5	-19%	27
8th	32	27	19	21	20	-12	-38%	24
Non-Catholic Enrollment	10	14	9	8	14	4	40%	9
Total Enrollment	255	225	211	194	184	-71	-28%	188
Capacity	370	370	370	370	370			370
% Capacity Filled	69%	61%	57%	52%	50%			51%

### Sponsoring Parishes:

FS #				
2560				
St. Titus				

**ANALYSIS OF ANNUAL PARISH FINANCIAL REPORT  
SCHOOL ACCOUNTS RECEIPTS AND EXPENDITURES**

LOCATION : St. Titus

CITY-ST-ZIP: NORRISTOWN, PA 19403

F.S. NUMBER: 2560

VICARIATE: MONTGOMERY CLUSTER: 72

D.P. NUMBER: 8485

	2003-04		2004-05		2005-06		2006-07		2007-08	
Tuition Income.....	407,269		411,627		420,665		380,610		398,353	
Subsidy from Parish.....	259,859		241,552		197,321		222,788		208,146	
School Fund Raising.....	15,245		10,543		30,989		32,197		33,157	
Other School Income.....	34,409		34,309		47,296		28,051		33,212	
Total School Income.....	716,782		698,031		696,271		663,646		672,868	
Salaries and Benefits.....	617,866		598,069		566,881		535,646		538,789	
School Administration.....	39,476		38,103		67,065		73,446		73,190	
Maintenance.....	28,513		36,195		26,386		20,048		20,567	
Utilities.....	22,688		16,190		24,853		22,521		27,619	
Other.....	8,239		9,474		11,086		11,985		12,703	
Total School Expense.....	716,782		698,031		696,271		663,646		672,868	
Tuition Income Per Student.....	1,597	57%	1,829	59%	1,993	60%	1,961	57%	2,164	59%
Other Income Per Student.....	194	7%	199	6%	371	11%	310	9%	360	10%
Subsidy Per Student.....	1,019	36%	1,073	35%	935	28%	1,148	34%	1,131	31%
Per Pupil Cost.....	2,810	100%	3,102	100%	3,299	100%	3,420	100%	3,656	100%
Avg. Tuition - Catholics.....	1,568	56%	1,822	59%	2,008	61%	1,991	58%	2,213	61%
Avg. Tuition - Non-Catholics.....	2,300	82%	1,928	62%	1,471	45%	1,275	37%	1,579	43%
Catholic Students.....	245		211		205		186		170	
Non-Catholic Students.....	10		14		6		8		14	
*Enrollment.....	255		225		211		194		184	

\* Enrollment reported as of October 1st on the Educational Reports submitted to the Office of Catholic Education.

Report Date:04/22/2009