

2008 Report on the Parish School

St. Aloysius

School Code: M252

Cluster 76

Vicariate: Montgomery

FS: 2635

DP: 7525

Demographic Profile of Sponsoring Parishes

	<u>2003 - 2007</u>							
	<u>2003</u>	<u>2004</u>	<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>Change</u>	<u>% Change</u>	<u>2008</u>
Registered Population	7,543	7,466	7,437	7,558	7,775	232	3%	_____
Registered Households	2,721	2,706	2,718	2,732	2,783	62	2%	_____
Infant Baptisms	75	55	78	72	68	-7	-9%	_____

Parish Children Not Attending the Parish School

(As Reported in the Annual Pastoral Report)

	<u>2003 - 2007</u>							
<u>Parish Children:</u>	<u>2003</u>	<u>2004</u>	<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>Change</u>	<u>% Change</u>	<u>2008</u>
Attending Other Catholic Schools	0	0	0	0	0	0	0%	_____
Attending Public or Private Schools	2	0	0	0	0	-2	-100%	_____

Parish School Enrollment

2003 - 2007

	<u>2003</u>	<u>2004</u>	<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>Change</u>	<u>Percent</u>	<u>2008</u>
Grade								
pre K	0	0	0	0	0	0	0%	0
Kindergarten	51	42	36	45	37	-14	-27%	38
pre 1st	0	0	0	0	0	0	0%	0
1st	40	51	46	38	48	8	20%	26
2nd	47	35	52	43	41	-6	-13%	39
3rd	56	44	35	48	43	-13	-23%	39
4th	46	53	46	33	50	4	9%	36
5th	60	41	50	44	28	-32	-53%	48
6th	59	56	40	48	43	-16	-27%	24
7th	48	55	52	37	42	-6	-13%	41
8th	57	41	54	55	34	-23	-40%	40
Non-Catholic Enrollment	16	15	12	12	10	-6	-38%	11
Total Enrollment	464	418	411	391	366	-98	-21%	331
Capacity	535	535	535	535	535			535
% Capacity Filled	87%	78%	77%	73%	68%			62%

Sponsoring Parishes:

FS #	Parish Name	2003	2004	2005	2006	2007	2008
2635	St. Aloysius						

**ANALYSIS OF ANNUAL PARISH FINANCIAL REPORT
SCHOOL ACCOUNTS RECEIPTS AND EXPENDITURES**

LOCATION : Saint Aloysius

CITY-ST-ZIP: POTTSTOWN, PA 19464

F.S. NUMBER: 2635

VICARIATE: MONTGOMERY CLUSTER: 76

D.P. NUMBER: 7525

	2003-04		2004-05		2005-06		2006-07		2007-08	
Tuition Income.....	750,822		718,293		767,126		822,766		812,036	
Subsidy from Parish.....	308,708		388,028		467,834		364,720		319,389	
School Fund Raising.....	47,266		64,246		-10,025		12,949		27,736	
Other School Income.....	92,423		78,060		62,287		152,207		189,520	
Total School Income.....	1,199,219		1,248,627		1,287,222		1,352,642		1,348,681	
Salaries and Benefits.....	999,924		1,050,134		1,059,879		1,093,439		1,119,718	
School Administration.....	103,776		91,155		73,264		93,388		94,077	
Maintenance.....	33,566		32,138		62,743		60,151		24,463	
Utilities.....	56,214		56,514		73,211		78,141		88,006	
Other.....	5,739		18,686		18,125		27,523		22,417	
Total School Expense.....	1,199,219		1,248,627		1,287,222		1,352,642		1,348,681	
Tuition Income Per Student.....	1,618	63%	1,718	58%	1,866	60%	2,104	61%	2,218	60%
Other Income Per Student.....	301	12%	340	11%	127	4%	422	12%	593	16%
Subsidy Per Student.....	665	26%	928	31%	1,138	36%	932	27%	872	24%
Per Pupil Cost.....	2,584	100%	2,987	100%	3,131	100%	3,459	100%	3,684	100%
Avg. Tuition - Catholics.....	1,556	60%	1,671	56%	1,827	58%	2,063	60%	2,179	59%
Avg. Tuition - Non-Catholics.....	3,333	129%	2,990	100%	3,159	101%	3,380	98%	3,619	98%
Catholic Students.....	448		403		399		379		356	
Non-Catholic Students.....	16		15		12		12		10	
*Enrollment.....	464		418		411		391		366	

* Enrollment reported as of October 1st on the Educational Reports submitted to the Office of Catholic Education.

Report Date:04/22/2009