

2008 Report on the Parish School

St. John of the Cross

School Code: M254

Cluster 73

Vicariate: Montgomery

FS: 2680

DP: 8015

Demographic Profile of Sponsoring Parishes

	<u>2003 - 2007</u>							
	<u>2003</u>	<u>2004</u>	<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>Change</u>	<u>% Change</u>	<u>2008</u>
Registered Population	4,760	4,551	4,308	4,544	4,446	-314	-7%	_____
Registered Households	1,614	1,566	1,524	1,527	1,491	-123	-8%	_____
Infant Baptisms	46	65	38	33	45	-1	-2%	_____

Parish Children Not Attending the Parish School

(As Reported in the Annual Pastoral Report)

	<u>2003 - 2007</u>							
<u>Parish Children:</u>	<u>2003</u>	<u>2004</u>	<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>Change</u>	<u>% Change</u>	<u>2008</u>
Attending Other Catholic Schools	9	9	9	4	3	-6	-67%	_____
Attending Public or Private Schools	202	0	81	1	0	-202	-100%	_____

Parish School Enrollment

2003 - 2007

	<u>2003</u>	<u>2004</u>	<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>Change</u>	<u>Percent</u>	<u>2008</u>
Grade								
pre K	52	29	16	18	24	-28	-54%	29
Kindergarten	36	25	30	20	12	-24	-67%	12
pre 1st	0	0	0	0	0	0	0%	0
1st	26	33	22	26	26	0	0%	10
2nd	28	19	27	20	24	-4	-14%	21
3rd	25	26	18	28	19	-6	-24%	23
4th	22	24	20	17	27	5	23%	18
5th	23	22	23	21	17	-6	-26%	23
6th	17	20	21	24	19	2	12%	15
7th	21	12	18	20	21	0	0%	13
8th	18	20	13	17	18	0	0%	20
Non-Catholic Enrollment	28	17	13	14	11	-17	-61%	7
Total Enrollment	268	230	208	211	207	-61	-23%	184
Capacity	420	420	420	420	420			420
% Capacity Filled	64%	55%	50%	50%	49%			44%

Sponsoring Parishes:

FS #				
2680				
	St. John of the Cross			

**ANALYSIS OF ANNUAL PARISH FINANCIAL REPORT
SCHOOL ACCOUNTS RECEIPTS AND EXPENDITURES**

LOCATION : St. John of the Cross

CITY-ST-ZIP: ROSLYN, PA 19001

F.S. NUMBER: 2680

VICARIATE: MONTGOMERY CLUSTER: 73

D.P. NUMBER: 8015

	2003-04		2004-05		2005-06		2006-07		2007-08	
Tuition Income.....	407,276		369,885		361,816		353,756		336,162	
Subsidy from Parish.....	242,673		232,788		226,811		254,450		256,565	
School Fund Raising.....	42,142		58,648		20,825		30,553		46,602	
Other School Income.....	52,633		41,794		41,462		41,821		35,754	
Total School Income.....	744,724		703,115		650,914		680,580		675,083	
Salaries and Benefits.....	606,598		540,838		513,405		537,003		538,082	
School Administration.....	51,956		74,483		38,351		52,165		49,587	
Maintenance.....	35,676		34,024		42,780		46,861		38,668	
Utilities.....	37,810		39,326		38,998		30,480		34,298	
Other.....	12,684		14,444		17,380		14,071		14,448	
Total School Expense.....	744,724		703,115		650,914		680,580		675,083	
Tuition Income Per Student.....	1,519	55%	1,608	53%	1,739	56%	1,717	52%	1,631	50%
Other Income Per Student.....	353	13%	436	14%	299	10%	351	11%	399	12%
Subsidy Per Student.....	905	33%	1,012	33%	1,090	35%	1,235	37%	1,245	38%
Per Pupil Cost.....	2,778	100%	3,057	100%	3,129	100%	3,303	100%	3,277	100%
Avg. Tuition - Catholics.....	1,599	58%	1,592	52%	1,728	55%	1,731	52%	1,620	49%
Avg. Tuition - Non-Catholics.....	833	30%	1,798	59%	1,900	61%	1,414	43%	1,862	57%
Catholic Students.....	240		213		195		197		196	
Non-Catholic Students.....	28		17		13		9		10	
*Enrollment.....	268		230		208		206		206	

* Enrollment reported as of October 1st on the Educational Reports submitted to the Office of Catholic Education.

Report Date:04/22/2009