

2008 Report on the Parish School

Sacred Heart

School Code: M255

Cluster 76

Vicariate: Montgomery

FS: 2685

DP: 7482

Demographic Profile of Sponsoring Parishes

| | <u>2003 - 2007</u> | | | | | | | |
|-----------------------|--------------------|-------------|-------------|-------------|-------------|---------------|-----------------|-------------|
| | <u>2003</u> | <u>2004</u> | <u>2005</u> | <u>2006</u> | <u>2007</u> | <u>Change</u> | <u>% Change</u> | <u>2008</u> |
| Registered Population | 4,094 | 4,138 | 4,171 | 4,153 | 4,967 | 873 | 21% | _____ |
| Registered Households | 1,541 | 1,565 | 1,602 | 1,604 | 1,622 | 81 | 5% | _____ |
| Infant Baptisms | 55 | 61 | 67 | 67 | 46 | -9 | -16% | _____ |

Parish Children Not Attending the Parish School

(As Reported in the Annual Pastoral Report)

| | <u>2003 - 2007</u> | | | | | | | |
|-------------------------------------|--------------------|-------------|-------------|-------------|-------------|---------------|-----------------|-------------|
| <u>Parish Children:</u> | <u>2003</u> | <u>2004</u> | <u>2005</u> | <u>2006</u> | <u>2007</u> | <u>Change</u> | <u>% Change</u> | <u>2008</u> |
| Attending Other Catholic Schools | 3 | 4 | 4 | 2 | 203 | 200 | 6667% | _____ |
| Attending Public or Private Schools | 671 | 681 | 693 | 691 | 443 | -228 | -34% | _____ |

Parish School Enrollment

2003 - 2007

| | <u>2003</u> | <u>2004</u> | <u>2005</u> | <u>2006</u> | <u>2007</u> | <u>Change</u> | <u>Percent</u> | <u>2008</u> |
|-------------------------|-------------|-------------|-------------|-------------|-------------|---------------|----------------|-------------|
| Grade | | | | | | | | |
| pre K | 0 | 0 | 0 | 0 | 0 | 0 | 0% | 0 |
| Kindergarten | 20 | 21 | 30 | 23 | 22 | 2 | 10% | 24 |
| pre 1st | 0 | 0 | 0 | 0 | 0 | 0 | 0% | 0 |
| 1st | 29 | 19 | 18 | 30 | 23 | -6 | -21% | 23 |
| 2nd | 36 | 24 | 20 | 17 | 28 | -8 | -22% | 20 |
| 3rd | 26 | 29 | 24 | 19 | 14 | -12 | -46% | 28 |
| 4th | 32 | 20 | 29 | 22 | 19 | -13 | -41% | 12 |
| 5th | 28 | 24 | 22 | 30 | 24 | -4 | -14% | 15 |
| 6th | 26 | 19 | 27 | 20 | 30 | 4 | 15% | 21 |
| 7th | 16 | 26 | 18 | 24 | 19 | 3 | 19% | 31 |
| 8th | 19 | 14 | 26 | 18 | 26 | 7 | 37% | 19 |
| Non-Catholic Enrollment | 4 | 1 | 1 | 5 | 4 | 0 | 0% | 4 |
| Total Enrollment | 232 | 196 | 214 | 203 | 205 | -27 | -12% | 193 |
| Capacity | 270 | 270 | 270 | 270 | 270 | | | 270 |
| % Capacity Filled | 86% | 73% | 79% | 75% | 76% | | | 71% |

Sponsoring Parishes:

| FS # | Parish Name | 2003 | 2004 | 2005 | 2006 | 2007 | 2008 |
|------|--------------|------|------|------|------|------|------|
| 2685 | Sacred Heart | | | | | | |

**ANALYSIS OF ANNUAL PARISH FINANCIAL REPORT
SCHOOL ACCOUNTS RECEIPTS AND EXPENDITURES**

LOCATION : Sacred Heart

CITY-ST-ZIP: ROYERSFORD, PA 19468

F.S. NUMBER: 2685

VICARIATE: MONTGOMERY CLUSTER: 76

D.P. NUMBER: 7482

| | 2003-04 | | 2004-05 | | 2005-06 | | 2006-07 | | 2007-08 | |
|-----------------------------------|---------|------|---------|------|---------|------|---------|------|---------|------|
| Tuition Income..... | 318,769 | | 301,657 | | 332,642 | | 351,284 | | 359,919 | |
| Subsidy from Parish..... | 112,239 | | 226,827 | | 205,677 | | 209,298 | | 283,949 | |
| School Fund Raising..... | 26,265 | | 40,820 | | 66,577 | | 56,631 | | 10,391 | |
| Other School Income..... | 129,432 | | 45,274 | | 74,865 | | 94,475 | | 69,034 | |
| Total School Income..... | 586,705 | | 614,578 | | 679,761 | | 711,688 | | 723,293 | |
| Salaries and Benefits..... | 480,359 | | 502,718 | | 545,359 | | 554,606 | | 579,709 | |
| School Administration..... | 53,091 | | 42,957 | | 60,451 | | 47,252 | | 39,864 | |
| Maintenance..... | 15,452 | | 24,807 | | 23,031 | | 61,459 | | 60,286 | |
| Utilities..... | 29,378 | | 34,407 | | 39,778 | | 36,297 | | 39,435 | |
| Other..... | 8,425 | | 9,689 | | 11,142 | | 12,074 | | 3,999 | |
| Total School Expense..... | 586,705 | | 614,578 | | 679,761 | | 711,688 | | 723,293 | |
| Tuition Income Per Student..... | 1,374 | 54% | 1,539 | 49% | 1,554 | 49% | 1,730 | 49% | 1,755 | 50% |
| Other Income Per Student..... | 671 | 27% | 439 | 14% | 660 | 21% | 744 | 21% | 387 | 11% |
| Subsidy Per Student..... | 483 | 19% | 1,157 | 37% | 961 | 30% | 1,031 | 29% | 1,385 | 39% |
| Per Pupil Cost..... | 2,528 | 100% | 3,135 | 100% | 3,176 | 100% | 3,505 | 100% | 3,528 | 100% |
| Avg. Tuition - Catholics..... | 1,381 | 55% | 1,533 | 49% | 1,549 | 49% | 1,725 | 49% | 1,776 | 50% |
| Avg. Tuition - Non-Catholics..... | 961 | 38% | 2,560 | 82% | 2,660 | 84% | 2,810 | 80% | 731 | 21% |
| Catholic Students..... | 228 | | 195 | | 213 | | 202 | | 201 | |
| Non-Catholic Students..... | 4 | | 1 | | 1 | | 1 | | 4 | |
| *Enrollment..... | 232 | | 196 | | 214 | | 203 | | 205 | |

* Enrollment reported as of October 1st on the Educational Reports submitted to the Office of Catholic Education.

Report Date:04/22/2009