

# 2008 Report on the Parish School

## St. Hilary of Poitiers

School Code: M256

Cluster 73

Vicariate: Montgomery

FS: 2690

DP: 7915

### Demographic Profile of Sponsoring Parishes

	<u>2003 - 2007</u>							
	<u>2003</u>	<u>2004</u>	<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>Change</u>	<u>% Change</u>	<u>2008</u>
Registered Population	2,904	2,705	2,784	2,819	2,883	-21	-1%	_____
Registered Households	1,112	989	1,006	1,007	1,019	-93	-8%	_____
Infant Baptisms	39	36	36	31	31	-8	-21%	_____

### Parish Children Not Attending the Parish School

(As Reported in the Annual Pastoral Report)

	<u>2003 - 2007</u>							
<u>Parish Children:</u>	<u>2003</u>	<u>2004</u>	<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>Change</u>	<u>% Change</u>	<u>2008</u>
Attending Other Catholic Schools	2	0	15	15	15	13	650%	_____
Attending Public or Private Schools	134	0	0	0	0	-134	-100%	_____

### Parish School Enrollment

2003 - 2007

	<u>2003</u>	<u>2004</u>	<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>Change</u>	<u>Percent</u>	<u>2008</u>
Grade								
pre K	0	0	0	0	0	0	0%	0
Kindergarten	0	0	0	22	15	15	0%	18
pre 1st	0	0	0	0	0	0	0%	0
1st	19	24	16	20	28	9	47%	21
2nd	27	17	23	16	19	-8	-30%	31
3rd	29	29	17	21	15	-14	-48%	20
4th	25	27	28	16	23	-2	-8%	17
5th	28	26	26	27	18	-10	-36%	27
6th	46	28	27	28	28	-18	-39%	18
7th	31	48	30	26	26	-5	-16%	33
8th	33	31	49	29	27	-6	-18%	34
Non-Catholic Enrollment	8	3	10	15	21	13	163%	17
Total Enrollment	238	230	216	205	199	-39	-16%	219
Capacity	250	250	250	250	250			250
% Capacity Filled	95%	92%	86%	82%	80%			88%

### Sponsoring Parishes:

FS #	Parish Name	2003	2004	2005	2006	2007	2008
2690	St. Hilary of Poitiers						

**ANALYSIS OF ANNUAL PARISH FINANCIAL REPORT  
SCHOOL ACCOUNTS RECEIPTS AND EXPENDITURES**

LOCATION : St. Hilary of Poitiers

CITY-ST-ZIP: RYDAL, PA 19046

F.S. NUMBER: 2690

VICARIATE: MONTGOMERY CLUSTER: 73

D.P. NUMBER: 7915

	2003-04		2004-05		2005-06		2006-07		2007-08	
Tuition Income.....	408,892		454,366		464,353		455,204		476,488	
Subsidy from Parish.....	385,055		280,495		278,667		322,938		312,316	
School Fund Raising.....	12,734		21,294		18,062		58,171		10,528	
Other School Income.....	29,375		104,375		39,783		49,250		79,921	
Total School Income.....	836,056		860,530		800,865		885,563		879,253	
Salaries and Benefits.....	702,828		671,999		666,787		720,469		710,097	
School Administration.....	72,116		110,404		65,489		64,147		85,196	
Maintenance.....	29,537		37,278		37,885		57,424		39,028	
Utilities.....	24,843		28,163		28,338		32,295		37,253	
Other.....	6,732		12,686		2,366		11,228		7,679	
Total School Expense.....	836,056		860,530		800,865		885,563		879,253	
Tuition Income Per Student.....	1,718	49%	1,975	53%	2,149	58%	2,220	51%	2,394	54%
Other Income Per Student.....	176	5%	546	15%	267	7%	524	12%	454	10%
Subsidy Per Student.....	1,617	46%	1,219	33%	1,290	35%	1,575	36%	1,569	36%
Per Pupil Cost.....	3,512	100%	3,741	100%	3,707	100%	4,319	100%	4,418	100%
Avg. Tuition - Catholics.....	1,737	49%	1,953	52%	2,123	57%	2,138	50%	2,283	52%
Avg. Tuition - Non-Catholics.....	1,156	33%	2,525	67%	3,265	88%	3,265	76%	3,338	76%
Catholic Students.....	230		221		211		190		178	
Non-Catholic Students.....	8		9		5		15		21	
*Enrollment.....	238		230		216		205		199	

\* Enrollment reported as of October 1st on the Educational Reports submitted to the Office of Catholic Education.

Report Date:04/22/2009