

2008 Report on the Parish School

St. Teresa of Avila

School Code: M260

Cluster 72

Vicariate: Montgomery

FS: 2775

DP: 8445

Demographic Profile of Sponsoring Parishes

	<u>2003 - 2007</u>							
	<u>2003</u>	<u>2004</u>	<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>Change</u>	<u>% Change</u>	<u>2008</u>
Registered Population	4,430	3,622	4,151	3,766	3,407	-1,023	-23%	_____
Registered Households	1,564	1,248	1,433	1,315	1,136	-428	-27%	_____
Infant Baptisms	56	50	43	49	42	-14	-25%	_____

Parish Children Not Attending the Parish School

(As Reported in the Annual Pastoral Report)

	<u>2003 - 2007</u>							
<u>Parish Children:</u>	<u>2003</u>	<u>2004</u>	<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>Change</u>	<u>% Change</u>	<u>2008</u>
Attending Other Catholic Schools	4	0	2	0	2	-2	-50%	_____
Attending Public or Private Schools	296	305	390	309	246	-50	-17%	_____

Parish School Enrollment

2003 - 2007

	<u>2003</u>	<u>2004</u>	<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>Change</u>	<u>Percent</u>	<u>2008</u>
Grade								
pre K	14	17	20	20	25	11	79%	24
Kindergarten	24	22	17	17	24	0	0%	20
pre 1st	0	0	0	0	0	0	0%	0
1st	16	23	30	16	15	-1	-6%	18
2nd	23	20	24	22	18	-5	-22%	15
3rd	25	20	21	21	22	-3	-12%	17
4th	19	22	21	20	21	2	11%	21
5th	21	19	21	18	21	0	0%	19
6th	17	23	20	20	19	2	12%	21
7th	23	17	20	17	20	-3	-13%	19
8th	27	23	16	21	16	-11	-41%	20
Non-Catholic Enrollment	0	0	1	5	14	14	0%	9
Total Enrollment	209	206	210	192	201	-8	-4%	194
Capacity	250	250	250	250	250			250
% Capacity Filled	84%	82%	84%	77%	80%			78%

Sponsoring Parishes:

FS #	Parish Name	2003	2004	2005	2006	2007	2008
2775	St. Teresa of Avila						

**ANALYSIS OF ANNUAL PARISH FINANCIAL REPORT
SCHOOL ACCOUNTS RECEIPTS AND EXPENDITURES**

LOCATION : St. Teresa of Avila

CITY-ST-ZIP: NORRISTOWN, PA 19403-3659

F.S. NUMBER: 2775

VICARIATE: MONTGOMERY CLUSTER: 72

D.P. NUMBER: 8445

	2003-04		2004-05		2005-06		2006-07		2007-08	
Tuition Income.....	315,543		337,991		386,058		368,760		431,797	
Subsidy from Parish.....	300,945		260,587		156,153		255,999		267,923	
School Fund Raising.....	30,639		20,761		36,966		18,224		22,608	
Other School Income.....	31,206		82,469		86,301		80,617		79,568	
Total School Income.....	678,333		701,808		665,478		723,600		801,896	
Salaries and Benefits.....	569,904		575,052		551,858		614,052		686,401	
School Administration.....	32,876		44,197		42,402		42,540		41,909	
Maintenance.....	36,453		44,425		25,454		20,789		22,428	
Utilities.....	31,005		30,255		34,240		33,868		37,377	
Other.....	8,095		7,879		11,524		12,351		13,781	
Total School Expense.....	678,333		701,808		665,478		723,600		801,896	
Tuition Income Per Student.....	1,509	47%	1,640	48%	1,838	58%	1,920	51%	2,169	54%
Other Income Per Student.....	295	9%	501	15%	586	18%	514	14%	513	13%
Subsidy Per Student.....	1,439	44%	1,264	37%	743	23%	1,333	35%	1,346	33%
Per Pupil Cost.....	3,245	100%	3,406	100%	3,168	100%	3,768	100%	4,029	100%
Avg. Tuition - Catholics.....	1,509	47%	1,640	48%	1,828	58%	1,905	51%	2,122	53%
Avg. Tuition - Non-Catholics.....	0	0%	0	0%	4,000	126%	2,493	66%	2,901	72%
Catholic Students.....	209		206		209		187		187	
Non-Catholic Students.....	0		0		1		5		12	
*Enrollment.....	209		206		210		192		199	

* Enrollment reported as of October 1st on the Educational Reports submitted to the Office of Catholic Education.

Report Date:04/22/2009