

2008 Report on the Parish School

St. David

School Code: M262

Cluster 73

Vicariate: Montgomery

FS: 2840

DP: 7755

Demographic Profile of Sponsoring Parishes

	<u>2003 - 2007</u>							
	<u>2003</u>	<u>2004</u>	<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>Change</u>	<u>% Change</u>	<u>2008</u>
Registered Population	6,028	6,013	6,075	6,055	5,968	-60	-1%	_____
Registered Households	2,144	2,100	2,107	2,067	2,008	-136	-6%	_____
Infant Baptisms	102	111	72	85	74	-28	-27%	_____

Parish Children Not Attending the Parish School

(As Reported in the Annual Pastoral Report)

	<u>2003 - 2007</u>							
<u>Parish Children:</u>	<u>2003</u>	<u>2004</u>	<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>Change</u>	<u>% Change</u>	<u>2008</u>
Attending Other Catholic Schools	8	10	10	12	0	-8	-100%	_____
Attending Public or Private Schools	398	398	330	338	300	-98	-25%	_____

Parish School Enrollment

2003 - 2007

	<u>2003</u>	<u>2004</u>	<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>Change</u>	<u>Percent</u>	<u>2008</u>
Grade								
pre K	27	28	27	17	20	-7	-26%	21
Kindergarten	50	47	45	46	32	-18	-36%	28
pre 1st	0	0	0	0	0	0	0%	0
1st	48	43	44	36	36	-12	-25%	23
2nd	34	44	41	40	36	2	6%	29
3rd	45	35	40	36	35	-10	-22%	31
4th	34	42	34	36	34	0	0%	35
5th	36	32	41	33	32	-4	-11%	33
6th	41	37	33	36	32	-9	-22%	30
7th	27	38	35	30	30	3	11%	27
8th	38	29	39	31	29	-9	-24%	25
Non-Catholic Enrollment	11	20	15	14	8	-3	-27%	7
Total Enrollment	380	375	379	341	316	-64	-17%	282
Capacity	550	550	550	550	550			550
% Capacity Filled	69%	68%	69%	62%	57%			51%

Sponsoring Parishes:

FS #	Parish Name	2003	2004	2005	2006	2007	2008
2840	St. David						

**ANALYSIS OF ANNUAL PARISH FINANCIAL REPORT
SCHOOL ACCOUNTS RECEIPTS AND EXPENDITURES**

LOCATION : St. David Rectory

CITY-ST-ZIP: WILLOW GROVE, PA 19090

F.S. NUMBER: 2840

VICARIATE: MONTGOMERY CLUSTER: 73

D.P. NUMBER: 7755

	2003-04		2004-05		2005-06		2006-07		2007-08	
Tuition Income.....	543,500		589,356		588,790		565,072		530,338	
Subsidy from Parish.....	366,702		378,763		426,861		404,404		538,212	
School Fund Raising.....	119,459		101,603		117,396		121,050		130,388	
Other School Income.....	64,752		82,060		95,963		102,550		77,653	
Total School Income.....	1,094,413		1,151,782		1,229,010		1,193,076		1,276,591	
Salaries and Benefits.....	893,182		955,458		979,014		892,696		951,591	
School Administration.....	55,705		49,890		79,911		99,433		125,411	
Maintenance.....	78,829		85,739		67,527		91,224		85,636	
Utilities.....	45,469		36,594		75,289		78,673		80,478	
Other.....	21,228		24,101		27,269		31,050		33,475	
Total School Expense.....	1,094,413		1,151,782		1,229,010		1,193,076		1,276,591	
Tuition Income Per Student.....	1,430	50%	1,571	51%	1,553	48%	1,657	47%	1,678	42%
Other Income Per Student.....	484	17%	489	16%	562	17%	655	19%	658	16%
Subsidy Per Student.....	965	34%	1,010	33%	1,126	35%	1,185	34%	1,703	42%
Per Pupil Cost.....	2,880	100%	3,071	100%	3,242	100%	3,498	100%	4,039	100%
Avg. Tuition - Catholics.....	1,403	49%	1,548	50%	1,495	46%	1,624	46%	1,632	40%
Avg. Tuition - Non-Catholics.....	2,320	81%	1,980	64%	2,965	91%	2,412	69%	3,450	85%
Catholic Students.....	369		355		364		327		308	
Non-Catholic Students.....	11		20		15		14		8	
*Enrollment.....	380		375		379		341		316	

* Enrollment reported as of October 1st on the Educational Reports submitted to the Office of Catholic Education.

Report Date:04/22/2009