

2008 Report on the Parish School

Conshohocken Catholic

School Code: M366

Cluster 71

Vicariate: Montgomery

FS: 13090

DP: 8252

Demographic Profile of Sponsoring Parishes

	<u>2003 - 2007</u>							
	<u>2003</u>	<u>2004</u>	<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>Change</u>	<u>% Change</u>	<u>2008</u>
Registered Population	7,471	7,449	7,333	7,209	7,156	-315	-4%	_____
Registered Households	3,212	3,233	3,271	3,233	3,142	-70	-2%	_____
Infant Baptisms	99	109	112	115	109	10	10%	_____

Parish Children Not Attending the Parish School

(As Reported in the Annual Pastoral Report)

	<u>2003 - 2007</u>							
<u>Parish Children:</u>	<u>2003</u>	<u>2004</u>	<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>Change</u>	<u>% Change</u>	<u>2008</u>
Attending Other Catholic Schools	166	82	67	56	56	-110	-66%	_____
Attending Public or Private Schools	363	320	333	333	350	-13	-4%	_____

Parish School Enrollment

2003 - 2007

	<u>Grade</u>	<u>2003</u>	<u>2004</u>	<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>Change</u>	<u>Percent</u>	<u>2008</u>
	pre K	40	42	38	43	54	14	35%	61
	Kindergarten	25	21	22	20	13	-12	-48%	18
	pre 1st	0	0	0	0	0	0	0%	0
	1st	24	21	24	19	16	-8	-33%	14
	2nd	22	22	18	16	17	-5	-23%	14
	3rd	23	22	19	15	13	-10	-43%	17
	4th	24	21	20	17	14	-10	-42%	13
	5th	22	22	20	17	15	-7	-32%	15
	6th	27	21	23	18	14	-13	-48%	16
	7th	18	27	21	21	16	-2	-11%	12
	8th	18	18	28	22	20	2	11%	16
Non-Catholic Enrollment		7	6	3	6	4	-3	-43%	8
Total Enrollment		243	237	233	208	192	-51	-21%	196
Capacity		310	310	310	310	310			310
% Capacity Filled		78%	76%	75%	67%	62%			63%

Sponsoring Parishes:

FS #				
2225	2220	2215		
St. Matthew	St. Mary	SS. Cosmas and Damian		

**ANALYSIS OF ANNUAL PARISH FINANCIAL REPORT
SCHOOL ACCOUNTS RECEIPTS AND EXPENDITURES**

LOCATION : Conshohocken Catholic School

CITY-ST-ZIP: CONSHOHOCKEN, PA 19428

F.S. NUMBER: 13090

VICARIATE: MONTGOMERY CLUSTER: 71

D.P. NUMBER: 8252

	2003-04		2004-05		2005-06		2006-07		2007-08	
Tuition Income.....	352,551		348,956		400,528		393,371		380,253	
Subsidy from Parish.....	378,631		394,594		398,575		436,283		337,713	
School Fund Raising.....	85,890		118,283		120,697		129,110		211,394	
Other School Income.....	36,888		16,826		10,916		775		49,574	
Total School Income.....	853,960		878,659		930,716		959,539		978,934	
Salaries and Benefits.....	648,290		634,608		706,756		726,404		751,008	
School Administration.....	75,463		83,477		98,911		95,023		98,163	
Maintenance.....	40,316		81,729		38,851		52,098		26,699	
Utilities.....	56,614		54,053		59,478		56,849		86,927	
Other.....	33,277		24,792		26,720		29,165		16,137	
Total School Expense.....	853,960		878,659		930,716		959,539		978,934	
Tuition Income Per Student.....	1,450	41%	1,472	40%	1,719	43%	1,891	41%	1,980	39%
Other Income Per Student.....	505	14%	570	15%	564	14%	624	14%	1,359	27%
Subsidy Per Student.....	1,558	44%	1,664	45%	1,710	43%	2,097	45%	1,758	34%
Per Pupil Cost.....	3,514	100%	3,707	100%	3,994	100%	4,613	100%	5,098	100%
Avg. Tuition - Catholics.....	1,443	41%	1,453	39%	1,688	42%	1,890	41%	1,937	38%
Avg. Tuition - Non-Catholics.....	1,696	48%	2,191	59%	3,090	77%	1,900	41%	4,000	78%
Catholic Students.....	236		231		228		202		188	
Non-Catholic Students.....	7		6		5		6		4	
*Enrollment.....	243		237		233		208		192	

* Enrollment reported as of October 1st on the Educational Reports submitted to the Office of Catholic Education.

Report Date:04/22/2009