

2008 Report on the Parish School

Mary Mother of Redeemer

School Code: M379

Cluster 75

Vicariate: Montgomery

FS: 2565

DP: 7212

Demographic Profile of Sponsoring Parishes

	<u>2003 - 2007</u>							
	<u>2003</u>	<u>2004</u>	<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>Change</u>	<u>% Change</u>	<u>2008</u>
Registered Population	10,521	10,773	11,093	11,518	11,653	1,132	11%	_____
Registered Households	3,317	3,390	3,478	3,563	3,588	271	8%	_____
Infant Baptisms	180	224	167	148	161	-19	-11%	_____

Parish Children Not Attending the Parish School

(As Reported in the Annual Pastoral Report)

	<u>2003 - 2007</u>							
<u>Parish Children:</u>	<u>2003</u>	<u>2004</u>	<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>Change</u>	<u>% Change</u>	<u>2008</u>
Attending Other Catholic Schools	47	38	37	65	62	15	32%	_____
Attending Public or Private Schools	926	920	925	1,049	904	-22	-2%	_____

Parish School Enrollment

2003 - 2007

	<u>2003</u>	<u>2004</u>	<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>Change</u>	<u>Percent</u>	<u>2008</u>
Grade								
pre K	0	0	62	71	76	76	0%	85
Kindergarten	83	114	107	101	84	1	1%	80
pre 1st	0	0	0	0	0	0	0%	0
1st	74	87	112	101	91	17	23%	80
2nd	81	76	85	111	101	20	25%	87
3rd	69	81	81	87	108	39	57%	100
4th	83	65	76	86	85	2	2%	102
5th	58	87	68	79	85	27	47%	83
6th	56	57	86	69	80	24	43%	82
7th	48	58	55	82	71	23	48%	78
8th	0	49	56	57	80	80	0%	71
Non-Catholic Enrollment	1	0	4	12	10	9	900%	18
Total Enrollment	552	674	788	844	861	309	56%	848
Capacity	870	870	870	870	870			870
% Capacity Filled	63%	77%	91%	97%	99%			97%

Sponsoring Parishes:

FS #	Parish Name			
2565	Mary Mother of Redeemer			

**ANALYSIS OF ANNUAL PARISH FINANCIAL REPORT
SCHOOL ACCOUNTS RECEIPTS AND EXPENDITURES**

LOCATION : Mary, Mother of the Redeemer

CITY-ST-ZIP: NORTH WALES, PA 19454

F.S. NUMBER: 2565

VICARIATE: MONTGOMERY CLUSTER: 75

D.P. NUMBER: 7212

	2003-04		2004-05		2005-06		2006-07		2007-08	
Tuition Income.....	1,036,736		1,379,245		1,720,845		1,955,738		2,125,392	
Subsidy from Parish.....	296,355		519,478		525,159		440,345		473,563	
School Fund Raising.....	22,647		9,667		13,888		28,500		17,758	
Other School Income.....	20,884		95,506		125,682		168,758		107,633	
Total School Income.....	1,376,622		2,003,896		2,385,574		2,593,341		2,724,346	
Salaries and Benefits.....	886,459		1,412,631		1,709,987		1,861,671		1,975,198	
School Administration.....	155,056		116,326		174,724		228,813		242,247	
Maintenance.....	138,466		248,224		234,098		218,434		212,858	
Utilities.....	57,752		76,387		110,892		130,712		142,395	
Other.....	138,889		150,328		155,873		153,711		151,648	
Total School Expense.....	1,376,622		2,003,896		2,385,574		2,593,341		2,724,346	
Tuition Income Per Student.....	1,857	75%	2,046	69%	2,183	72%	2,317	75%	2,468	78%
Other Income Per Student.....	78	3%	156	5%	177	6%	233	8%	145	5%
Subsidy Per Student.....	531	22%	770	26%	666	22%	521	17%	550	17%
Per Pupil Cost.....	2,467	100%	2,973	100%	3,027	100%	3,072	100%	3,164	100%
Avg. Tuition - Catholics.....	1,857	75%	2,046	69%	2,182	72%	2,316	75%	2,465	78%
Avg. Tuition - Non-Catholics.....	0	0%	0	0%	2,437	81%	2,391	78%	2,852	90%
Catholic Students.....	558		674		784		837		854	
Non-Catholic Students.....	0		0		4		7		7	
*Enrollment.....	558		674		788		844		861	

* Enrollment reported as of October 1st on the Educational Reports submitted to the Office of Catholic Education.

Report Date:04/22/2009