

2008 Report on the Parish School

Blessed Teresa of Calcutta

School Code: M388

Cluster 76

Vicariate: Montgomery

FS: 2448

DP: 8448

Demographic Profile of Sponsoring Parishes

	<u>2003 - 2007</u>							<u>2008</u>
	<u>2003</u>	<u>2004</u>	<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>Change</u>	<u>% Change</u>	
Registered Population	0	0	0	5,162	6,398	6,398	0%	_____
Registered Households	0	0	0	1,726	2,332	2,332	0%	_____
Infant Baptisms	0	0	0	79	60	60	0%	_____

Parish Children Not Attending the Parish School

(As Reported in the Annual Pastoral Report)

Parish Children:	<u>2003 - 2007</u>							<u>2008</u>
	<u>2003</u>	<u>2004</u>	<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>Change</u>	<u>% Change</u>	
Attending Other Catholic Schools	0	0	0	1	1	1	0%	_____
Attending Public or Private Schools	0	0	0	841	792	792	0%	_____

Parish School Enrollment

2003 - 2007

Grade	2003	2004	2005	2006	2007	Change	Percent	2008
pre K	0	0	0	37	33	33	0%	52
Kindergarten	0	0	0	19	15	15	0%	42
pre 1st	0	0	0	0	0	0	0%	0
1st	0	0	0	27	17	17	0%	25
2nd	0	0	0	12	20	20	0%	24
3rd	0	0	0	16	8	8	0%	22
4th	0	0	0	13	8	8	0%	13
5th	0	0	0	15	13	13	0%	14
6th	0	0	0	18	12	12	0%	16
7th	0	0	0	24	17	17	0%	14
8th	0	0	0	19	22	22	0%	13
Non-Catholic Enrollment	0	0	0	7	14	14	0%	15
Total Enrollment	0	0	0	200	165	165	0%	235
Capacity	0	0	0	250	250			250
% Capacity Filled	0%	0%	0%	80%	66%			94%

Sponsoring Parishes:

FS #	Parish Name	2003	2004	2005	2006	2007	2008
2448	Blessed Teresa of Calcutta						

**ANALYSIS OF ANNUAL PARISH FINANCIAL REPORT
SCHOOL ACCOUNTS RECEIPTS AND EXPENDITURES**

LOCATION : Blessed Teresa of Calcutta

CITY-ST-ZIP: LINFIELD, PA 19468

F.S. NUMBER: 2448

VICARIATE: MONTGOMERY CLUSTER: 76

D.P. NUMBER: 8448

	2003-04	2004-05	2005-06	2006-07	2007-08
Tuition Income.....	0	0	0	334,757	289,117
Subsidy from Parish.....	0	0	0	189,728	337,401
School Fund Raising.....	0	0	0	32,761	23,691
Other School Income.....	0	0	0	51,937	47,741
Total School Income.....	0	0	0	609,183	697,950
Salaries and Benefits.....	0	0	0	493,403	549,854
School Administration.....	0	0	0	30,524	38,413
Maintenance.....	0	0	0	54,865	57,290
Utilities.....	0	0	0	30,391	27,674
Other.....	0	0	0	0	24,719
Total School Expense.....	0	0	0	609,183	697,950
Tuition Income Per Student.....	0 ***%	0 ***%	0 ***%	1,673 55%	1,752 41%
Other Income Per Student.....	0 ***%	0 ***%	0 ***%	423 14%	432 10%
Subsidy Per Student.....	0 ***%	0 ***%	0 ***%	948 31%	2,044 48%
Per Pupil Cost.....	0 ***%	0 ***%	0 ***%	3,045 100%	4,230 100%
Avg. Tuition - Catholics.....	0 ***%	0 ***%	0 ***%	1,623 53%	1,839 43%
Avg. Tuition - Non-Catholics.....	0 ***%	0 ***%	0 ***%	3,072 101%	814 19%
Catholic Students.....	0	0	0	193	151
Non-Catholic Students.....	0	0	0	7	14
*Enrollment.....	0	0	0	200	165

* Enrollment reported as of October 1st on the Educational Reports submitted to the Office of Catholic Education.

Report Date:04/22/2009