

2008 Report on the Parish School

Our Lady of Victory

School Code: M389

Cluster 72

Vicariate: Montgomery

FS: 13330

DP: 7403

Demographic Profile of Sponsoring Parishes

						<u>2003 - 2007</u>		<u>2008</u>
	<u>2003</u>	<u>2004</u>	<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>Change</u>	<u>% Change</u>	
Registered Population	7,480	7,616	7,573	7,761	7,743	263	4%	_____
Registered Households	3,943	3,958	3,990	4,045	4,066	123	3%	_____
Infant Baptisms	92	77	73	76	66	-26	-28%	_____

Parish Children Not Attending the Parish School

(As Reported in the Annual Pastoral Report)

<u>Parish Children:</u>						<u>2003 - 2007</u>		<u>2008</u>
	<u>2003</u>	<u>2004</u>	<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>Change</u>	<u>% Change</u>	
Attending Other Catholic Schools	52	47	47	49	51	-1	-2%	_____
Attending Public or Private Schools	316	342	342	365	352	36	11%	_____

Parish School Enrollment

2003 - 2007

Grade	2003	2004	2005	2006	2007	Change	Percent	2008
pre K	0	0	0	7	13	13	0%	9
Kindergarten	0	0	0	18	21	21	0%	21
pre 1st	0	0	0	0	0	0	0%	0
1st	0	0	0	23	13	13	0%	19
2nd	0	0	0	27	21	21	0%	15
3rd	0	0	0	25	27	27	0%	24
4th	0	0	0	16	22	22	0%	24
5th	0	0	0	15	12	12	0%	20
6th	0	0	0	23	18	18	0%	12
7th	0	0	0	24	20	20	0%	16
8th	0	0	0	21	22	22	0%	20
Non-Catholic Enrollment	0	0	0	13	16	16	0%	19
Total Enrollment	0	0	0	199	189	189	0%	180
Capacity	0	0	0	250	250			250
% Capacity Filled	0%	0%	0%	80%	76%			72%

Sponsoring Parishes:

FS #	2555	2545		
	St. Paul	Holy Saviour		

NOTE: St. Paul and Holy Saviour (both schools were consolidated into Our Lady of Victory in 2006).

**ANALYSIS OF ANNUAL PARISH FINANCIAL REPORT
SCHOOL ACCOUNTS RECEIPTS AND EXPENDITURES**

LOCATION : Our Lady of Victory Regional Catholic School

CITY-ST-ZIP: NORRISTOWN, PA 19401

F.S. NUMBER: 13330

VICARIATE: MONTGOMERY CLUSTER: 72

D.P. NUMBER: 7403

	2003-04	2004-05	2005-06	2006-07	2007-08
Tuition Income.....	0	0	0	366,372	353,123
Subsidy from Parish.....	0	0	0	181,630	299,089
School Fund Raising.....	0	0	0	24,418	27,527
Other School Income.....	0	0	0	52,268	42,388
Total School Income.....	0	0	0	624,688	722,127
Salaries and Benefits.....	0	0	0	496,851	599,398
School Administration.....	0	0	0	30,191	42,466
Maintenance.....	0	0	0	44,431	25,312
Utilities.....	0	0	0	39,133	41,600
Other.....	0	0	0	14,082	13,351
Total School Expense.....	0	0	0	624,688	722,127
Tuition Income Per Student.....	0 ***%	0 ***%	0 ***%	1,918 59%	1,868 49%
Other Income Per Student.....	0 ***%	0 ***%	0 ***%	401 12%	369 10%
Subsidy Per Student.....	0 ***%	0 ***%	0 ***%	950 29%	1,582 41%
Per Pupil Cost.....	0 ***%	0 ***%	0 ***%	3,270 100%	3,820 100%
Avg. Tuition - Catholics.....	0 ***%	0 ***%	0 ***%	1,854 57%	1,836 48%
Avg. Tuition - Non-Catholics.....	0 ***%	0 ***%	0 ***%	2,459 75%	2,215 58%
Catholic Students.....	0	0	0	171	173
Non-Catholic Students.....	0	0	0	20	16
*Enrollment.....	0	0	0	191	189

* Enrollment reported as of October 1st on the Educational Reports submitted to the Office of Catholic Education.