

# 2008 Report on the Parish School

## St. Anselm

School Code: N009

Cluster 14

Vicariate: Philadelphia - North

FS: 1050

DP: 7575

### Demographic Profile of Sponsoring Parishes

	<u>2003 - 2007</u>							
	<u>2003</u>	<u>2004</u>	<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>Change</u>	<u>% Change</u>	<u>2008</u>
Registered Population	9,352	8,052	7,645	7,950	8,087	-1,265	-14%	_____
Registered Households	3,405	2,914	3,005	2,864	2,864	-541	-16%	_____
Infant Baptisms	128	105	113	117	104	-24	-19%	_____

### Parish Children Not Attending the Parish School

(As Reported in the Annual Pastoral Report)

	<u>2003 - 2007</u>							
<u>Parish Children:</u>	<u>2003</u>	<u>2004</u>	<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>Change</u>	<u>% Change</u>	<u>2008</u>
Attending Other Catholic Schools	39	1	4	2	0	-39	-100%	_____
Attending Public or Private Schools	320	320	434	352	270	-50	-16%	_____

### Parish School Enrollment

2003 - 2007

	<u>2003</u>	<u>2004</u>	<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>Change</u>	<u>Percent</u>	<u>2008</u>
Grade								
pre K	0	0	0	19	20	20	0%	18
Kindergarten	49	52	58	46	59	10	20%	41
pre 1st	0	0	0	0	0	0	0%	0
1st	71	70	60	57	56	-15	-21%	62
2nd	82	64	67	53	48	-34	-41%	56
3rd	72	73	55	60	47	-25	-35%	43
4th	85	61	62	48	56	-29	-34%	44
5th	98	81	53	59	46	-52	-53%	56
6th	79	93	72	50	59	-20	-25%	46
7th	88	79	92	64	54	-34	-39%	62
8th	79	81	80	88	60	-19	-24%	54
Non-Catholic Enrollment	28	24	27	26	18	-10	-36%	12
Total Enrollment	703	654	599	544	505	-198	-28%	482
Capacity	750	750	750	750	750			750
% Capacity Filled	94%	87%	80%	73%	67%			64%

### Sponsoring Parishes:

FS #				
1050				
St. Anselm				

**ANALYSIS OF ANNUAL PARISH FINANCIAL REPORT  
SCHOOL ACCOUNTS RECEIPTS AND EXPENDITURES**

LOCATION : St. Anselm

CITY-ST-ZIP: PHILADELPHIA, PA 19154

F.S. NUMBER: 1050

VICARIATE: PHILA-N. CLUSTER: 14

D.P. NUMBER: 7575

	2003-04		2004-05		2005-06		2006-07		2007-08	
Tuition Income.....	1,107,758		1,137,782		1,090,480		1,161,953		1,052,195	
Subsidy from Parish.....	399,424		262,361		345,250		-38,735		172,955	
School Fund Raising.....	80,930		124,549		152,375		170,816		184,450	
Other School Income.....	119,154		122,753		103,002		96,805		88,021	
Total School Income.....	1,707,266		1,647,445		1,691,107		1,390,839		1,497,621	
Salaries and Benefits.....	1,344,104		1,248,174		1,343,105		1,122,749		1,178,390	
School Administration.....	113,545		143,131		131,921		77,979		94,036	
Maintenance.....	119,298		119,585		85,140		70,504		107,951	
Utilities.....	118,427		121,971		109,686		103,130		99,714	
Other.....	11,892		14,584		21,255		16,477		17,530	
Total School Expense.....	1,707,266		1,647,445		1,691,107		1,390,839		1,497,621	
Tuition Income Per Student.....	1,575	65%	1,739	69%	1,854	64%	2,200	84%	2,083	70%
Other Income Per Student.....	284	12%	378	15%	434	15%	506	19%	539	18%
Subsidy Per Student.....	568	23%	401	16%	587	20%	-73	-3%	342	12%
Per Pupil Cost.....	2,428	100%	2,519	100%	2,876	100%	2,634	100%	2,965	100%
Avg. Tuition - Catholics.....	1,592	66%	1,746	69%	1,828	64%	2,181	83%	2,085	70%
Avg. Tuition - Non-Catholics.....	1,171	48%	1,566	62%	2,775	96%	3,202	122%	2,034	69%
Catholic Students.....	675		630		572		518		487	
Non-Catholic Students.....	28		24		16		10		18	
*Enrollment.....	703		654		588		528		505	

\* Enrollment reported as of October 1st on the Educational Reports submitted to the Office of Catholic Education.

Report Date:04/22/2009