

# 2008 Report on the Parish School

## St. Athanasius-Immaculate Conception

School Code: N012

Cluster 18

Vicariate: Philadelphia - North

FS: 13005

DP: 7597

### Demographic Profile of Sponsoring Parishes

	<u>2003 - 2007</u>							
	<u>2003</u>	<u>2004</u>	<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>Change</u>	<u>% Change</u>	<u>2008</u>
Registered Population	2,190	2,003	1,920	1,735	1,674	-516	-24%	_____
Registered Households	947	875	930	879	827	-120	-13%	_____
Infant Baptisms	12	15	11	6	17	5	42%	_____

### Parish Children Not Attending the Parish School

(As Reported in the Annual Pastoral Report)

	<u>2003 - 2007</u>							
<u>Parish Children:</u>	<u>2003</u>	<u>2004</u>	<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>Change</u>	<u>% Change</u>	<u>2008</u>
Attending Other Catholic Schools	0	0	1	11	7	7	0%	_____
Attending Public or Private Schools	0	0	0	17	20	20	0%	_____

### Parish School Enrollment

2003 - 2007

	<u>2003</u>	<u>2004</u>	<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>Change</u>	<u>Percent</u>	<u>2008</u>
Grade								
pre K	0	0	0	0	0	0	0%	0
Kindergarten	32	35	32	33	32	0	0%	28
pre 1st	0	0	0	0	0	0	0%	0
1st	31	29	36	38	34	3	10%	34
2nd	30	37	30	38	35	5	17%	38
3rd	30	33	35	26	28	-2	-7%	34
4th	34	33	33	34	27	-7	-21%	30
5th	32	36	33	33	30	-2	-6%	30
6th	33	34	33	30	34	1	3%	35
7th	30	35	35	29	23	-7	-23%	31
8th	29	34	34	33	24	-5	-17%	21
Non-Catholic Enrollment	224	237	247	211	196	-28	-13%	214
Total Enrollment	281	306	301	294	267	-14	-5%	281
Capacity	315	315	315	315	315			315
% Capacity Filled	89%	97%	96%	93%	85%			89%

### Sponsoring Parishes:

FS #	Parish Name	FS #	Parish Name
1070	St. Athanasius	1305	Immaculate Conception

**ANALYSIS OF ANNUAL PARISH FINANCIAL REPORT  
SCHOOL ACCOUNTS RECEIPTS AND EXPENDITURES**

LOCATION : St. Athanasius/Immaculate Conception School

CITY-ST-ZIP: PHILADELPHIA, PA 19138

F.S. NUMBER: 13005

VICARIATE: PHILA-N. CLUSTER: 18

D.P. NUMBER: 7597

	2003-04		2004-05		2005-06		2006-07		2007-08	
Tuition Income.....	586,912		684,476		682,411		657,906		705,487	
Subsidy from Parish.....	21,741		-11,793		12,794		90,963		127,635	
School Fund Raising.....	45,438		36,546		23,726		32,713		24,345	
Other School Income.....	62,065		61,298		58,217		59,494		38,391	
Total School Income.....	716,156		770,527		777,148		841,076		895,858	
Salaries and Benefits.....	520,972		552,902		562,965		592,631		666,226	
School Administration.....	51,258		62,892		52,333		63,390		54,173	
Maintenance.....	56,859		56,715		52,981		71,739		52,619	
Utilities.....	61,044		68,569		71,592		78,629		86,128	
Other.....	26,023		29,449		37,277		34,687		36,712	
Total School Expense.....	716,156		770,527		777,148		841,076		895,858	
Tuition Income Per Student.....	2,088	82%	2,236	89%	2,267	88%	2,237	78%	2,642	79%
Other Income Per Student.....	382	15%	319	13%	272	11%	313	11%	234	7%
Subsidy Per Student.....	77	3%	-38	-2%	42	2%	309	11%	478	14%
Per Pupil Cost.....	2,548	100%	2,518	100%	2,581	100%	2,860	100%	3,355	100%
Avg. Tuition - Catholics.....	2,088	82%	2,400	95%	2,500	97%	2,237	78%	2,642	79%
Avg. Tuition - Non-Catholics.....	2,088	82%	2,189	87%	2,216	86%	2,237	78%	2,642	79%
Catholic Students.....	57		69		54		83		77	
Non-Catholic Students.....	224		237		247		211		190	
*Enrollment.....	281		306		301		294		267	

\* Enrollment reported as of October 1st on the Educational Reports submitted to the Office of Catholic Education.

Report Date:04/22/2009