

2008 Report on the Parish School

St. Benedict

School Code: N016

Cluster 18

Vicariate: Philadelphia - North

FS: 1095

DP: 7635

Demographic Profile of Sponsoring Parishes

	<u>2003 - 2007</u>							
	<u>2003</u>	<u>2004</u>	<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>Change</u>	<u>% Change</u>	<u>2008</u>
Registered Population	1,110	1,060	1,008	950	950	-160	-14%	_____
Registered Households	330	300	300	285	285	-45	-14%	_____
Infant Baptisms	2	6	6	5	7	5	250%	_____

Parish Children Not Attending the Parish School

(As Reported in the Annual Pastoral Report)

	<u>2003 - 2007</u>							
<u>Parish Children:</u>	<u>2003</u>	<u>2004</u>	<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>Change</u>	<u>% Change</u>	<u>2008</u>
Attending Other Catholic Schools	0	1	1	1	1	1	0%	_____
Attending Public or Private Schools	0	30	30	30	30	30	0%	_____

Parish School Enrollment

2003 - 2007

	<u>2003</u>	<u>2004</u>	<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>Change</u>	<u>Percent</u>	<u>2008</u>
Grade								
pre K	0	0	0	0	0	0	0%	0
Kindergarten	22	13	12	11	20	-2	-9%	13
pre 1st	0	0	0	0	0	0	0%	0
1st	24	21	14	15	12	-12	-50%	23
2nd	9	21	22	15	11	2	22%	19
3rd	18	13	22	24	21	3	17%	13
4th	21	18	11	21	28	7	33%	24
5th	22	26	13	13	20	-2	-9%	24
6th	18	22	18	12	19	1	6%	16
7th	20	21	20	14	15	-5	-25%	17
8th	18	17	21	20	17	-1	-6%	15
Non-Catholic Enrollment	112	124	119	109	125	13	12%	129
Total Enrollment	172	172	153	145	163	-9	-5%	164
Capacity	230	230	230	230	230			230
% Capacity Filled	75%	75%	67%	63%	71%			71%

Sponsoring Parishes:

FS #				
1095				
St. Benedict				

**ANALYSIS OF ANNUAL PARISH FINANCIAL REPORT
SCHOOL ACCOUNTS RECEIPTS AND EXPENDITURES**

LOCATION : St. Benedict

CITY-ST-ZIP: PHILADELPHIA, PA 19138

F.S. NUMBER: 1095

VICARIATE: PHILA-N. CLUSTER: 18

D.P. NUMBER: 7635

	2003-04		2004-05		2005-06		2006-07		2007-08	
Tuition Income.....	316,650		334,259		301,091		335,684		373,747	
Subsidy from Parish.....	156,743		140,547		241,210		201,894		151,619	
School Fund Raising.....	1,200		21,096		10,345		16,804		67,701	
Other School Income.....	6,850		45,909		22,087		24,755		18,254	
Total School Income.....	481,443		541,811		574,733		579,137		611,321	
Salaries and Benefits.....	384,261		421,560		443,618		437,844		475,918	
School Administration.....	36,224		48,673		39,138		33,561		44,734	
Maintenance.....	15,713		14,969		16,501		25,394		11,408	
Utilities.....	37,730		44,552		63,350		70,173		66,366	
Other.....	7,515		12,057		12,126		12,165		12,895	
Total School Expense.....	481,443		541,811		574,733		579,137		611,321	
Tuition Income Per Student.....	1,840	66%	1,943	62%	1,967	52%	2,315	58%	2,292	61%
Other Income Per Student.....	46	2%	389	12%	211	6%	286	7%	527	14%
Subsidy Per Student.....	911	33%	817	26%	1,576	42%	1,392	35%	930	25%
Per Pupil Cost.....	2,799	100%	3,150	100%	3,756	100%	3,994	100%	3,750	100%
Avg. Tuition - Catholics.....	1,650	59%	1,392	44%	1,951	52%	1,900	48%	2,052	55%
Avg. Tuition - Non-Catholics.....	1,943	69%	2,156	68%	1,972	53%	2,452	61%	2,365	63%
Catholic Students.....	60		48		34		36		38	
Non-Catholic Students.....	112		124		119		109		125	
*Enrollment.....	172		172		153		145		163	

* Enrollment reported as of October 1st on the Educational Reports submitted to the Office of Catholic Education.

Report Date:04/22/2009