

2008 Report on the Parish School

St. Bernard

School Code: N017

Cluster 15

Vicariate: Philadelphia - North

FS: 1100

DP: 7645

Demographic Profile of Sponsoring Parishes

	<u>2003 - 2007</u>							
	<u>2003</u>	<u>2004</u>	<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>Change</u>	<u>% Change</u>	<u>2008</u>
Registered Population	7,505	6,492	5,969	5,790	5,583	-1,922	-26%	_____
Registered Households	2,596	2,502	2,305	2,216	2,144	-452	-17%	_____
Infant Baptisms	67	59	50	41	47	-20	-30%	_____

Parish Children Not Attending the Parish School

(As Reported in the Annual Pastoral Report)

	<u>2003 - 2007</u>							
<u>Parish Children:</u>	<u>2003</u>	<u>2004</u>	<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>Change</u>	<u>% Change</u>	<u>2008</u>
Attending Other Catholic Schools	12	2	14	12	10	-2	-17%	_____
Attending Public or Private Schools	120	275	335	190	140	20	17%	_____

Parish School Enrollment

2003 - 2007

	<u>2003</u>	<u>2004</u>	<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>Change</u>	<u>Percent</u>	<u>2008</u>
Grade								
pre K	0	0	0	0	0	0	0%	21
Kindergarten	14	14	0	0	20	6	43%	17
pre 1st	0	0	0	0	0	0	0%	0
1st	44	43	36	25	14	-30	-68%	21
2nd	41	41	41	26	22	-19	-46%	13
3rd	47	36	35	34	25	-22	-47%	21
4th	49	37	23	30	27	-22	-45%	24
5th	58	44	32	21	26	-32	-55%	26
6th	51	57	46	33	20	-31	-61%	23
7th	60	46	54	41	29	-31	-52%	21
8th	47	58	41	48	39	-8	-17%	28
Non-Catholic Enrollment	0	0	0	0	0	0	0%	3
Total Enrollment	411	376	308	258	222	-189	-46%	215
Capacity	500	500	500	500	500			500
% Capacity Filled	82%	75%	62%	52%	44%			43%

Sponsoring Parishes:

FS #				
1100				
St. Bernard				

**ANALYSIS OF ANNUAL PARISH FINANCIAL REPORT
SCHOOL ACCOUNTS RECEIPTS AND EXPENDITURES**

LOCATION : St. Bernard

CITY-ST-ZIP: PHILADELPHIA, PA 19136

F.S. NUMBER: 1100

VICARIATE: PHILA-N. CLUSTER: 15

D.P. NUMBER: 7645

	2003-04		2004-05		2005-06		2006-07		2007-08	
Tuition Income.....	777,476		783,411		688,148		631,582		569,937	
Subsidy from Parish.....	168,373		117,523		169,344		133,785		201,927	
School Fund Raising.....	55,000		60,000		30,000		29,647		0	
Other School Income.....	98,027		73,933		92,411		102,983		108,733	
Total School Income.....	1,098,876		1,034,867		979,903		897,997		880,597	
Salaries and Benefits.....	876,898		845,378		781,236		680,289		644,965	
School Administration.....	101,812		94,771		99,226		109,831		114,834	
Maintenance.....	42,567		16,981		18,924		35,098		25,077	
Utilities.....	67,418		66,301		70,414		62,564		62,268	
Other.....	10,181		11,436		10,103		10,215		33,453	
Total School Expense.....	1,098,876		1,034,867		979,903		897,997		880,597	
Tuition Income Per Student.....	1,891	71%	2,083	76%	2,234	70%	2,447	70%	2,567	65%
Other Income Per Student.....	372	14%	356	13%	397	12%	514	15%	489	12%
Subsidy Per Student.....	409	15%	312	11%	549	17%	518	15%	909	23%
Per Pupil Cost.....	2,673	100%	2,752	100%	3,181	100%	3,480	100%	3,966	100%
Avg. Tuition - Catholics.....	1,891	71%	2,083	76%	2,234	70%	2,447	70%	2,567	65%
Avg. Tuition - Non-Catholics.....	0	0%	0	0%	0	0%	0	0%	0	0%
Catholic Students.....	411		376		308		258		222	
Non-Catholic Students.....	0		0		0		0		0	
*Enrollment.....	411		376		308		258		222	

* Enrollment reported as of October 1st on the Educational Reports submitted to the Office of Catholic Education.

Report Date:04/22/2009