

2008 Report on the Parish School

St. Bridget

School Code: N020

Cluster 17

Vicariate: Philadelphia - North

FS: 1115

DP: 7660

Demographic Profile of Sponsoring Parishes

	<u>2003 - 2007</u>							
	<u>2003</u>	<u>2004</u>	<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>Change</u>	<u>% Change</u>	<u>2008</u>
Registered Population	1,900	1,924	2,002	2,214	2,335	435	23%	_____
Registered Households	908	902	929	889	888	-20	-2%	_____
Infant Baptisms	20	20	27	17	15	-5	-25%	_____

Parish Children Not Attending the Parish School

(As Reported in the Annual Pastoral Report)

	<u>2003 - 2007</u>							
<u>Parish Children:</u>	<u>2003</u>	<u>2004</u>	<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>Change</u>	<u>% Change</u>	<u>2008</u>
Attending Other Catholic Schools	5	9	8	3	9	4	80%	_____
Attending Public or Private Schools	6	25	18	15	14	8	133%	_____

Parish School Enrollment

2003 - 2007

	<u>2003</u>	<u>2004</u>	<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>Change</u>	<u>Percent</u>	<u>2008</u>
Grade								
pre K	13	13	15	17	9	-4	-31%	15
Kindergarten	17	13	19	24	29	12	71%	20
pre 1st	0	0	0	0	0	0	0%	0
1st	27	21	13	16	23	-4	-15%	25
2nd	16	23	20	18	14	-2	-13%	26
3rd	22	12	21	25	19	-3	-14%	13
4th	17	22	12	25	25	8	47%	14
5th	11	18	22	19	26	15	136%	24
6th	17	13	16	30	18	1	6%	25
7th	15	17	12	25	29	14	93%	18
8th	13	16	20	25	24	11	85%	27
Non-Catholic Enrollment	38	29	28	23	34	-4	-11%	38
Total Enrollment	168	168	170	224	216	48	29%	207
Capacity	280	280	280	280	280			280
% Capacity Filled	60%	60%	61%	80%	77%			74%

Sponsoring Parishes:

FS #				
1115				
St. Bridget				

**ANALYSIS OF ANNUAL PARISH FINANCIAL REPORT
SCHOOL ACCOUNTS RECEIPTS AND EXPENDITURES**

LOCATION : St. Bridget

CITY-ST-ZIP: PHILADELPHIA, PA 19129

F.S. NUMBER: 1115

VICARIATE: PHILA-N. CLUSTER: 17

D.P. NUMBER: 7660

	2003-04		2004-05		2005-06		2006-07		2007-08	
Tuition Income.....	358,665		332,202		427,952		561,801		525,585	
Subsidy from Parish.....	169,510		182,861		115,304		77,877		109,485	
School Fund Raising.....	-73		28,426		50,942		41,011		13,866	
Other School Income.....	35,441		27,077		22,137		53,601		47,736	
Total School Income.....	563,543		570,566		616,335		734,290		696,672	
Salaries and Benefits.....	451,365		468,110		494,969		544,552		544,973	
School Administration.....	34,244		42,149		45,021		55,017		58,997	
Maintenance.....	29,283		13,299		13,400		50,753		33,460	
Utilities.....	29,164		26,272		35,303		35,210		41,473	
Other.....	19,487		20,736		27,642		48,758		17,769	
Total School Expense.....	563,543		570,566		616,335		734,290		696,672	
Tuition Income Per Student.....	2,134	64%	1,977	58%	2,517	69%	2,508	77%	2,433	75%
Other Income Per Student.....	210	6%	330	10%	429	12%	422	13%	285	9%
Subsidy Per Student.....	1,008	30%	1,088	32%	678	19%	347	11%	506	16%
Per Pupil Cost.....	3,354	100%	3,396	100%	3,625	100%	3,278	100%	3,225	100%
Avg. Tuition - Catholics.....	1,826	54%	1,645	48%	2,200	61%	2,224	68%	2,352	73%
Avg. Tuition - Non-Catholics.....	3,190	95%	3,567	105%	4,126	114%	4,985	152%	2,863	89%
Catholic Students.....	130		139		142		201		182	
Non-Catholic Students.....	38		29		28		23		34	
*Enrollment.....	168		168		170		224		216	

* Enrollment reported as of October 1st on the Educational Reports submitted to the Office of Catholic Education.

Report Date:04/22/2009