

# 2008 Report on the Parish School

## Christ the King

School Code: N026

Cluster 14

Vicariate: Philadelphia - North

FS: 1145

DP: 7055

### Demographic Profile of Sponsoring Parishes

	<u>2003 - 2007</u>							
	<u>2003</u>	<u>2004</u>	<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>Change</u>	<u>% Change</u>	<u>2008</u>
Registered Population	5,823	5,864	5,748	5,801	5,734	-89	-2%	_____
Registered Households	2,026	2,032	1,982	1,968	1,964	-62	-3%	_____
Infant Baptisms	60	64	58	66	66	6	10%	_____

### Parish Children Not Attending the Parish School

(As Reported in the Annual Pastoral Report)

	<u>2003 - 2007</u>							
<u>Parish Children:</u>	<u>2003</u>	<u>2004</u>	<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>Change</u>	<u>% Change</u>	<u>2008</u>
Attending Other Catholic Schools	8	10	7	7	6	-2	-25%	_____
Attending Public or Private Schools	140	140	155	155	155	15	11%	_____

### Parish School Enrollment

2003 - 2007

	<u>2003</u>	<u>2004</u>	<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>Change</u>	<u>Percent</u>	<u>2008</u>
Grade								
pre K	0	0	0	0	0	0	0%	0
Kindergarten	46	51	37	38	37	-9	-20%	35
pre 1st	0	0	0	0	0	0	0%	0
1st	41	58	54	47	38	-3	-7%	44
2nd	40	47	60	52	44	4	10%	43
3rd	57	42	46	61	52	-5	-9%	46
4th	49	61	43	47	57	8	16%	58
5th	59	51	62	41	53	-6	-10%	58
6th	69	72	62	63	45	-24	-35%	62
7th	55	70	70	63	65	10	18%	45
8th	51	60	66	68	59	8	16%	63
Non-Catholic Enrollment	20	26	24	24	27	7	35%	37
Total Enrollment	467	512	500	480	450	-17	-4%	454
Capacity	550	550	550	550	550			550
% Capacity Filled	85%	93%	91%	87%	82%			83%

### Sponsoring Parishes:

FS #				
1145				
Christ the King				

**ANALYSIS OF ANNUAL PARISH FINANCIAL REPORT  
SCHOOL ACCOUNTS RECEIPTS AND EXPENDITURES**

LOCATION : Christ the King

CITY-ST-ZIP: PHILADELPHIA, PA 19114

F.S. NUMBER: 1145

VICARIATE: PHILA-N. CLUSTER: 14

D.P. NUMBER: 7055

	2003-04		2004-05		2005-06		2006-07		2007-08	
Tuition Income.....	736,113		812,214		800,142		848,034		877,135	
Subsidy from Parish.....	201,612		169,752		200,308		202,241		190,457	
School Fund Raising.....	31,532		2,219		25,694		24,443		32,173	
Other School Income.....	75,377		72,810		79,920		106,618		95,300	
Total School Income.....	1,044,634		1,056,995		1,106,064		1,181,336		1,195,065	
Salaries and Benefits.....	839,633		842,678		884,774		930,054		926,166	
School Administration.....	93,743		95,588		106,010		121,288		126,161	
Maintenance.....	43,416		48,020		44,421		52,849		56,099	
Utilities.....	37,791		46,428		50,830		55,455		66,298	
Other.....	30,051		24,281		20,029		21,690		20,341	
Total School Expense.....	1,044,634		1,056,995		1,106,064		1,181,336		1,195,065	
Tuition Income Per Student.....	1,576	70%	1,586	77%	1,600	72%	1,766	72%	1,949	73%
Other Income Per Student.....	228	10%	146	7%	211	10%	273	11%	283	11%
Subsidy Per Student.....	431	19%	331	16%	400	18%	421	17%	423	16%
Per Pupil Cost.....	2,236	100%	2,064	100%	2,212	100%	2,461	100%	2,655	100%
Avg. Tuition - Catholics.....	1,584	71%	1,593	77%	1,583	72%	1,766	72%	1,913	72%
Avg. Tuition - Non-Catholics.....	1,382	62%	1,447	70%	1,927	87%	1,772	72%	2,515	95%
Catholic Students.....	447		486		476		456		423	
Non-Catholic Students.....	20		26		24		24		27	
*Enrollment.....	467		512		500		480		450	

\* Enrollment reported as of October 1st on the Educational Reports submitted to the Office of Catholic Education.

Report Date:04/22/2009