

2008 Report on the Parish School

St. Christopher

School Code: N027

Cluster 14

Vicariate: Philadelphia - North

FS: 1150

DP: 7710

Demographic Profile of Sponsoring Parishes

	<u>2003 - 2007</u>							
	<u>2003</u>	<u>2004</u>	<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>Change</u>	<u>% Change</u>	<u>2008</u>
Registered Population	11,141	10,966	10,977	10,986	10,334	-807	-7%	_____
Registered Households	3,454	3,485	3,461	3,504	3,428	-26	-1%	_____
Infant Baptisms	108	134	107	114	99	-9	-8%	_____

Parish Children Not Attending the Parish School

(As Reported in the Annual Pastoral Report)

	<u>2003 - 2007</u>							
<u>Parish Children:</u>	<u>2003</u>	<u>2004</u>	<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>Change</u>	<u>% Change</u>	<u>2008</u>
Attending Other Catholic Schools	4	4	5	5	0	-4	-100%	_____
Attending Public or Private Schools	380	380	188	225	180	-200	-53%	_____

Parish School Enrollment

2003 - 2007

	<u>2003</u>	<u>2004</u>	<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>Change</u>	<u>Percent</u>	<u>2008</u>
Grade								
pre K	18	15	20	13	12	-6	-33%	8
Kindergarten	51	39	38	41	44	-7	-14%	50
pre 1st	0	0	0	0	0	0	0%	0
1st	76	94	66	74	64	-12	-16%	66
2nd	104	73	91	59	75	-29	-28%	60
3rd	102	103	72	88	54	-48	-47%	69
4th	93	96	101	72	84	-9	-10%	54
5th	84	95	96	100	75	-9	-11%	85
6th	119	84	94	90	99	-20	-17%	75
7th	110	118	86	91	89	-21	-19%	100
8th	84	109	116	85	90	6	7%	88
Non-Catholic Enrollment	6	4	2	1	0	-6	-100%	1
Total Enrollment	841	826	780	713	686	-155	-18%	655
Capacity	1,000	1,000	1,000	1,000	1,000			1,000
% Capacity Filled	84%	83%	78%	71%	69%			66%

Sponsoring Parishes:

FS #				
1150				
St. Christopher				

**ANALYSIS OF ANNUAL PARISH FINANCIAL REPORT
SCHOOL ACCOUNTS RECEIPTS AND EXPENDITURES**

LOCATION : St. Christopher

CITY-ST-ZIP: PHILADELPHIA, PA 19116

F.S. NUMBER: 1150

VICARIATE: PHILA-N. CLUSTER: 14

D.P. NUMBER: 7710

	2003-04		2004-05		2005-06		2006-07		2007-08	
Tuition Income.....	1,071,043		1,102,787		1,103,546		1,071,322		1,117,332	
Subsidy from Parish.....	474,105		567,862		550,983		614,677		492,565	
School Fund Raising.....	177,610		133,691		169,001		83,430		157,719	
Other School Income.....	114,857		105,637		119,653		155,955		109,166	
Total School Income.....	1,837,615		1,909,977		1,943,183		1,925,384		1,876,782	
Salaries and Benefits.....	1,535,656		1,610,911		1,637,872		1,627,670		1,605,639	
School Administration.....	159,932		91,027		110,081		115,728		123,109	
Maintenance.....	59,967		116,652		95,655		70,259		38,235	
Utilities.....	65,185		72,000		74,780		83,494		81,906	
Other.....	16,875		19,387		24,795		28,233		27,893	
Total School Expense.....	1,837,615		1,909,977		1,943,183		1,925,384		1,876,782	
Tuition Income Per Student.....	1,279	58%	1,335	58%	1,414	57%	1,502	56%	1,628	60%
Other Income Per Student.....	349	16%	289	13%	370	15%	335	12%	389	14%
Subsidy Per Student.....	566	26%	687	30%	706	28%	862	32%	718	26%
Per Pupil Cost.....	2,195	100%	2,312	100%	2,491	100%	2,700	100%	2,735	100%
Avg. Tuition - Catholics.....	1,276	58%	1,339	58%	1,411	57%	1,500	56%	1,628	60%
Avg. Tuition - Non-Catholics.....	2,500	114%	525	23%	2,720	109%	2,880	107%	0	0%
Catholic Students.....	835		822		778		712		686	
Non-Catholic Students.....	2		4		2		1		0	
*Enrollment.....	837		826		780		713		686	

* Enrollment reported as of October 1st on the Educational Reports submitted to the Office of Catholic Education.

Report Date:04/22/2009