

2008 Report on the Parish School

St. Dominic

School Code: N030

Cluster 14

Vicariate: Philadelphia - North

FS: 1165

DP: 7765

Demographic Profile of Sponsoring Parishes

	<u>2003 - 2007</u>							
	<u>2003</u>	<u>2004</u>	<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>Change</u>	<u>% Change</u>	<u>2008</u>
Registered Population	7,194	7,235	7,124	7,003	6,891	-303	-4%	_____
Registered Households	2,807	2,817	2,774	2,724	2,706	-101	-4%	_____
Infant Baptisms	59	53	51	47	41	-18	-31%	_____

Parish Children Not Attending the Parish School

(As Reported in the Annual Pastoral Report)

	<u>2003 - 2007</u>							
<u>Parish Children:</u>	<u>2003</u>	<u>2004</u>	<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>Change</u>	<u>% Change</u>	<u>2008</u>
Attending Other Catholic Schools	10	12	10	0	0	-10	-100%	_____
Attending Public or Private Schools	133	142	134	0	0	-133	-100%	_____

Parish School Enrollment

2003 - 2007

	<u>2003</u>	<u>2004</u>	<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>Change</u>	<u>Percent</u>	<u>2008</u>
Grade								
pre K	0	0	0	0	0	0	0%	26
Kindergarten	44	48	36	43	27	-17	-39%	42
pre 1st	0	0	0	0	0	0	0%	0
1st	37	47	52	42	39	2	5%	29
2nd	51	38	49	51	44	-7	-14%	42
3rd	41	49	39	47	52	11	27%	45
4th	55	40	53	39	46	-9	-16%	45
5th	66	48	39	48	35	-31	-47%	46
6th	67	68	48	46	50	-17	-25%	35
7th	68	62	62	47	44	-24	-35%	60
8th	55	62	60	60	45	-10	-18%	43
Non-Catholic Enrollment	16	17	26	27	22	6	38%	32
Total Enrollment	484	462	438	423	382	-102	-21%	413
Capacity	600	600	600	600	600			600
% Capacity Filled	81%	77%	73%	70%	64%			69%

Sponsoring Parishes:

FS #				
1165				
St. Dominic				

**ANALYSIS OF ANNUAL PARISH FINANCIAL REPORT
SCHOOL ACCOUNTS RECEIPTS AND EXPENDITURES**

LOCATION : St. Dominic

CITY-ST-ZIP: PHILADELPHIA, PA 19136

F.S. NUMBER: 1165

VICARIATE: PHILA-N. CLUSTER: 14

D.P. NUMBER: 7765

	2003-04		2004-05		2005-06		2006-07		2007-08	
Tuition Income.....	701,960		684,307		719,072		653,965		675,500	
Subsidy from Parish.....	250,347		360,680		252,277		387,329		286,805	
School Fund Raising.....	54,668		55,494		125,089		89,259		112,312	
Other School Income.....	75,495		57,828		84,308		96,984		152,402	
Total School Income.....	1,082,470		1,158,309		1,180,746		1,227,537		1,227,019	
Salaries and Benefits.....	915,275		974,736		994,257		1,044,244		1,031,927	
School Administration.....	37,461		56,438		67,774		70,614		62,958	
Maintenance.....	60,826		46,686		41,791		33,537		40,092	
Utilities.....	54,300		63,872		55,489		60,548		59,542	
Other.....	14,608		16,577		21,435		18,594		32,500	
Total School Expense.....	1,082,470		1,158,309		1,180,746		1,227,537		1,227,019	
Tuition Income Per Student.....	1,450	65%	1,481	59%	1,641	61%	1,546	53%	1,768	55%
Other Income Per Student.....	268	12%	245	10%	478	18%	440	15%	692	22%
Subsidy Per Student.....	517	23%	780	31%	575	21%	915	32%	750	23%
Per Pupil Cost.....	2,236	100%	2,507	100%	2,695	100%	2,901	100%	3,212	100%
Avg. Tuition - Catholics.....	1,424	64%	1,440	57%	1,600	59%	1,486	51%	1,717	53%
Avg. Tuition - Non-Catholics.....	2,203	99%	2,549	102%	2,292	85%	2,424	84%	2,595	81%
Catholic Students.....	468		445		412		396		360	
Non-Catholic Students.....	16		17		26		27		22	
*Enrollment.....	484		462		438		423		382	

* Enrollment reported as of October 1st on the Educational Reports submitted to the Office of Catholic Education.

Report Date:04/22/2009