

# 2008 Report on the Parish School

## St. Martin de Porres Interparochial

School Code: N036

Cluster 18

Vicariate: Philadelphia - North

FS: 13075

DP: 8193

### Demographic Profile of Sponsoring Parishes

	<u>2003 - 2007</u>							
	<u>2003</u>	<u>2004</u>	<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>Change</u>	<u>% Change</u>	<u>2008</u>
Registered Population	2,615	2,710	2,803	2,810	2,300	-315	-12%	_____
Registered Households	1,167	1,149	1,169	1,157	1,105	-62	-5%	_____
Infant Baptisms	40	20	17	24	17	-23	-58%	_____

### Parish Children Not Attending the Parish School

(As Reported in the Annual Pastoral Report)

	<u>2003 - 2007</u>							
<u>Parish Children:</u>	<u>2003</u>	<u>2004</u>	<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>Change</u>	<u>% Change</u>	<u>2008</u>
Attending Other Catholic Schools	15	14	18	15	6	-9	-60%	_____
Attending Public or Private Schools	125	99	136	88	93	-32	-26%	_____

### Parish School Enrollment

2003 - 2007

	<u>2003</u>	<u>2004</u>	<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>Change</u>	<u>Percent</u>	<u>2008</u>
Grade								
pre K	0	0	0	0	0	0	0%	0
Kindergarten	24	21	32	24	40	16	67%	36
pre 1st	0	0	0	0	0	0	0%	0
1st	24	25	27	25	26	2	8%	39
2nd	17	27	24	26	23	6	35%	29
3rd	27	21	25	24	32	5	19%	27
4th	24	27	18	25	25	1	4%	33
5th	17	27	25	13	31	14	82%	33
6th	31	27	26	27	24	-7	-23%	31
7th	17	27	24	21	22	5	29%	19
8th	28	21	27	19	15	-13	-46%	16
Non-Catholic Enrollment	165	184	191	173	211	46	28%	239
Total Enrollment	209	223	228	204	238	29	14%	263
Capacity	290	290	290	290	290			290
% Capacity Filled	72%	77%	79%	70%	82%			91%

### Sponsoring Parishes:

FS #	1195	1650			
	St. Francis of Assisi	St. Vincent de Paul			

**ANALYSIS OF ANNUAL PARISH FINANCIAL REPORT  
SCHOOL ACCOUNTS RECEIPTS AND EXPENDITURES**

LOCATION : St. Martin de Porres Interparochial School

CITY-ST-ZIP: PHILADELPHIA, PA 19144

F.S. NUMBER: 13075

VICARIATE: PHILA-N. CLUSTER: 18

D.P. NUMBER: 8193

	2003-04		2004-05		2005-06		2006-07		2007-08	
Tuition Income.....	378,312		410,600		399,158		450,775		453,563	
Subsidy from Parish.....	88,589		36,936		41,072		79,261		13,920	
School Fund Raising.....	22,084		19,217		25,805		25,715		23,362	
Other School Income.....	94,300		176,758		194,350		199,154		431,992	
Total School Income.....	583,285		643,511		660,385		754,905		922,837	
Salaries and Benefits.....	456,642		540,934		541,948		625,790		743,524	
School Administration.....	46,243		28,016		29,401		38,211		46,776	
Maintenance.....	28,664		26,352		32,739		32,698		52,631	
Utilities.....	43,272		38,105		46,544		45,893		66,855	
Other.....	8,464		10,104		9,753		12,313		13,051	
Total School Expense.....	583,285		643,511		660,385		754,905		922,837	
Tuition Income Per Student.....	1,810	65%	1,841	64%	1,750	60%	2,209	60%	1,905	49%
Other Income Per Student.....	556	20%	878	30%	965	33%	1,102	30%	1,913	49%
Subsidy Per Student.....	423	15%	165	6%	180	6%	388	10%	58	1%
Per Pupil Cost.....	2,790	100%	2,885	100%	2,896	100%	3,700	100%	3,877	100%
Avg. Tuition - Catholics.....	1,877	67%	1,875	65%	1,726	60%	2,181	59%	1,847	48%
Avg. Tuition - Non-Catholics.....	1,792	64%	1,833	64%	1,755	61%	2,214	60%	1,913	49%
Catholic Students.....	44		39		37		31		27	
Non-Catholic Students.....	165		184		191		173		211	
*Enrollment.....	209		223		228		204		238	

\* Enrollment reported as of October 1st on the Educational Reports submitted to the Office of Catholic Education.

Report Date:04/22/2009