

2008 Report on the Parish School

St. George

School Code: N040

Cluster 16

Vicariate: Philadelphia - North

FS: 1215

DP: 7875

Demographic Profile of Sponsoring Parishes

	<u>2003 - 2007</u>							
	<u>2003</u>	<u>2004</u>	<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>Change</u>	<u>% Change</u>	<u>2008</u>
Registered Population	1,235	1,220	1,245	1,253	1,260	25	2%	_____
Registered Households	524	522	526	523	531	7	1%	_____
Infant Baptisms	30	19	19	19	13	-17	-57%	_____

Parish Children Not Attending the Parish School

(As Reported in the Annual Pastoral Report)

	<u>2003 - 2007</u>							
<u>Parish Children:</u>	<u>2003</u>	<u>2004</u>	<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>Change</u>	<u>% Change</u>	<u>2008</u>
Attending Other Catholic Schools	0	2	3	3	3	3	0%	_____
Attending Public or Private Schools	9	10	8	8	8	-1	-11%	_____

Parish School Enrollment

2003 - 2007

	<u>2003</u>	<u>2004</u>	<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>Change</u>	<u>Percent</u>	<u>2008</u>
Grade								
pre K	14	19	17	16	17	3	21%	15
Kindergarten	21	21	24	24	22	1	5%	22
pre 1st	0	0	0	0	0	0	0%	0
1st	22	21	18	28	21	-1	-5%	21
2nd	22	24	18	15	26	4	18%	25
3rd	28	29	22	17	16	-12	-43%	24
4th	16	31	32	24	18	2	13%	15
5th	19	18	30	28	22	3	16%	18
6th	23	23	23	27	25	2	9%	22
7th	28	24	18	25	28	0	0%	25
8th	21	26	24	19	23	2	10%	28
Non-Catholic Enrollment	14	15	12	11	14	0	0%	41
Total Enrollment	214	236	226	223	218	4	2%	215
Capacity	280	280	280	280	280			280
% Capacity Filled	76%	84%	81%	80%	78%			77%

Sponsoring Parishes:

FS #				
1215				
St. George				

**ANALYSIS OF ANNUAL PARISH FINANCIAL REPORT
SCHOOL ACCOUNTS RECEIPTS AND EXPENDITURES**

LOCATION : St. George

CITY-ST-ZIP: PHILADELPHIA, PA 19134

F.S. NUMBER: 1215

VICARIATE: PHILA-N. CLUSTER: 16

D.P. NUMBER: 7875

	2003-04		2004-05		2005-06		2006-07		2007-08	
Tuition Income.....	386,116		411,642		427,326		415,700		440,967	
Subsidy from Parish.....	-103,406		-22,531		29,240		43,851		-37,129	
School Fund Raising.....	64,570		69,682		16,122		15,989		56,684	
Other School Income.....	0		0		11,555		10,540		26,235	
Total School Income.....	347,280		458,793		484,243		486,080		486,757	
Salaries and Benefits.....	310,891		372,774		408,098		405,531		417,332	
School Administration.....	9,542		37,307		29,648		34,339		33,073	
Maintenance.....	8,599		30,932		15,483		10,422		5,470	
Utilities.....	5,988		10,100		18,854		17,953		16,703	
Other.....	12,260		7,680		12,160		17,835		14,179	
Total School Expense.....	347,280		458,793		484,243		486,080		486,757	
Tuition Income Per Student.....	1,804	111%	1,744	90%	1,890	88%	1,864	86%	2,022	91%
Other Income Per Student.....	301	19%	295	15%	122	6%	118	5%	380	17%
Subsidy Per Student.....	-483	-30%	-95	-5%	129	6%	196	9%	-170	-8%
Per Pupil Cost.....	1,622	100%	1,944	100%	2,142	100%	2,179	100%	2,232	100%
Avg. Tuition - Catholics.....	1,840	113%	1,685	87%	1,926	90%	1,905	87%	2,041	91%
Avg. Tuition - Non-Catholics.....	1,289	79%	2,606	134%	1,250	58%	1,063	49%	1,753	79%
Catholic Students.....	200		221		214		212		204	
Non-Catholic Students.....	14		15		12		11		14	
*Enrollment.....	214		236		226		223		218	

* Enrollment reported as of October 1st on the Educational Reports submitted to the Office of Catholic Education.