

2008 Report on the Parish School

St. Helena

School Code: N044

Cluster 19

Vicariate: Philadelphia - North

FS: 1235

DP: 7900

Demographic Profile of Sponsoring Parishes

	<u>2003 - 2007</u>							
	<u>2003</u>	<u>2004</u>	<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>Change</u>	<u>% Change</u>	<u>2008</u>
Registered Population	4,290	3,741	3,928	3,686	3,379	-911	-21%	_____
Registered Households	1,430	1,265	1,489	1,259	1,148	-282	-20%	_____
Infant Baptisms	50	46	58	36	66	16	32%	_____

Parish Children Not Attending the Parish School

(As Reported in the Annual Pastoral Report)

	<u>2003 - 2007</u>							
<u>Parish Children:</u>	<u>2003</u>	<u>2004</u>	<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>Change</u>	<u>% Change</u>	<u>2008</u>
Attending Other Catholic Schools	16	19	21	28	20	4	25%	_____
Attending Public or Private Schools	231	235	235	250	325	94	41%	_____

Parish School Enrollment

2003 - 2007

	<u>2003</u>	<u>2004</u>	<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>Change</u>	<u>Percent</u>	<u>2008</u>
Grade								
pre K	50	46	35	43	41	-9	-18%	45
Kindergarten	29	37	48	32	36	7	24%	40
pre 1st	0	0	0	0	0	0	0%	0
1st	38	28	39	43	33	-5	-13%	40
2nd	35	30	26	32	43	8	23%	35
3rd	30	32	25	28	33	3	10%	46
4th	28	25	35	35	28	0	0%	35
5th	33	27	29	33	35	2	6%	26
6th	34	33	27	27	33	-1	-3%	26
7th	33	31	36	30	25	-8	-24%	29
8th	27	29	30	34	26	-1	-4%	23
Non-Catholic Enrollment	108	121	125	130	132	24	22%	140
Total Enrollment	337	318	330	337	333	-4	-1%	345
Capacity	860	860	860	860	860			860
% Capacity Filled	39%	37%	38%	39%	39%			40%

Sponsoring Parishes:

FS #	Parish Name	2003	2004	2005	2006	2007	2008
1235	St. Helena						

**ANALYSIS OF ANNUAL PARISH FINANCIAL REPORT
SCHOOL ACCOUNTS RECEIPTS AND EXPENDITURES**

LOCATION : St. Helena

CITY-ST-ZIP: PHILADELPHIA, PA 19120

F.S. NUMBER: 1235

VICARIATE: PHILA-N. CLUSTER: 19

D.P. NUMBER: 7900

	2003-04		2004-05		2005-06		2006-07		2007-08	
Tuition Income.....	697,080		688,022		713,609		762,538		748,446	
Subsidy from Parish.....	140,192		195,382		162,591		153,583		166,248	
School Fund Raising.....	7,493		3,745		28,918		57,110		17,010	
Other School Income.....	61,311		85,615		93,213		83,876		135,832	
Total School Income.....	906,076		972,764		998,331		1,057,107		1,067,536	
Salaries and Benefits.....	736,586		751,531		777,693		780,285		836,218	
School Administration.....	24,055		27,939		24,643		31,752		32,602	
Maintenance.....	23,943		37,143		48,704		87,352		50,025	
Utilities.....	91,276		100,854		92,953		98,525		85,436	
Other.....	30,216		55,297		54,338		59,193		63,255	
Total School Expense.....	906,076		972,764		998,331		1,057,107		1,067,536	
Tuition Income Per Student.....	2,068	77%	2,163	71%	2,162	71%	2,262	72%	2,247	70%
Other Income Per Student.....	204	8%	281	9%	370	12%	418	13%	458	14%
Subsidy Per Student.....	416	15%	614	20%	492	16%	455	15%	499	16%
Per Pupil Cost.....	2,688	100%	3,059	100%	3,025	100%	3,136	100%	3,205	100%
Avg. Tuition - Catholics.....	1,651	61%	1,915	63%	2,115	70%	2,154	69%	2,080	65%
Avg. Tuition - Non-Catholics.....	2,953	110%	2,567	84%	2,259	75%	2,434	78%	2,502	78%
Catholic Students.....	229		197		223		207		201	
Non-Catholic Students.....	108		121		107		130		132	
*Enrollment.....	337		318		330		337		333	

* Enrollment reported as of October 1st on the Educational Reports submitted to the Office of Catholic Education.