

2008 Report on the Parish School

Incarnation of Our Lord

School Code: N058

Cluster 19

Vicariate: Philadelphia - North

FS: 1315

DP: 7205

Demographic Profile of Sponsoring Parishes

	<u>2003 - 2007</u>							
	<u>2003</u>	<u>2004</u>	<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>Change</u>	<u>% Change</u>	<u>2008</u>
Registered Population	3,676	4,197	4,322	3,403	3,500	-176	-5%	_____
Registered Households	1,350	1,500	1,552	1,258	1,300	-50	-4%	_____
Infant Baptisms	86	77	31	47	48	-38	-44%	_____

Parish Children Not Attending the Parish School

(As Reported in the Annual Pastoral Report)

	<u>2003 - 2007</u>							
<u>Parish Children:</u>	<u>2003</u>	<u>2004</u>	<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>Change</u>	<u>% Change</u>	<u>2008</u>
Attending Other Catholic Schools	10	0	0	0	0	-10	-100%	_____
Attending Public or Private Schools	0	0	42	0	0	0	0%	_____

Parish School Enrollment

2003 - 2007

	<u>2003</u>	<u>2004</u>	<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>Change</u>	<u>Percent</u>	<u>2008</u>
Grade								
pre K	0	0	0	19	24	24	0%	19
Kindergarten	39	26	31	30	39	0	0%	42
pre 1st	0	0	0	0	0	0	0%	0
1st	43	43	41	48	37	-6	-14%	35
2nd	41	37	35	42	42	1	2%	40
3rd	48	34	35	42	47	-1	-2%	40
4th	51	35	32	38	42	-9	-18%	43
5th	49	46	42	38	38	-11	-22%	42
6th	41	47	35	43	40	-1	-2%	37
7th	32	36	41	31	39	7	22%	42
8th	40	32	24	41	32	-8	-20%	33
Non-Catholic Enrollment	220	188	172	213	219	-1	0%	240
Total Enrollment	384	336	316	372	380	-4	-1%	373
Capacity	500	500	500	500	500			500
% Capacity Filled	77%	67%	63%	74%	76%			75%

Sponsoring Parishes:

FS #	Parish Name	2003	2004	2005	2006	2007	2008
1315	Incarnation of Our Lord						

**ANALYSIS OF ANNUAL PARISH FINANCIAL REPORT
SCHOOL ACCOUNTS RECEIPTS AND EXPENDITURES**

LOCATION : Incarnation of Our Lord

CITY-ST-ZIP: PHILADELPHIA, PA 19120

VICARIATE: PHILA-N. CLUSTER: 19

F.S. NUMBER: 1315

D.P. NUMBER: 7205

	2003-04		2004-05		2005-06		2006-07		2007-08	
Tuition Income.....	736,256		686,909		677,220		802,234		857,547	
Subsidy from Parish.....	86,747		129,395		59,478		-1,635		119,349	
School Fund Raising.....	13,247		34,101		22,972		27,995		21,920	
Other School Income.....	63,602		64,681		59,266		68,702		63,098	
Total School Income.....	899,852		915,086		818,936		897,296		1,061,914	
Salaries and Benefits.....	727,951		701,413		583,043		661,121		802,962	
School Administration.....	24,268		37,051		43,623		48,501		49,088	
Maintenance.....	58,666		70,652		62,516		67,487		80,118	
Utilities.....	71,383		72,972		90,415		80,534		88,328	
Other.....	17,584		32,998		39,339		39,653		41,418	
Total School Expense.....	899,852		915,086		818,936		897,296		1,061,914	
Tuition Income Per Student.....	1,917	82%	2,044	75%	2,090	83%	2,156	89%	2,256	81%
Other Income Per Student.....	200	9%	293	11%	253	10%	259	11%	223	8%
Subsidy Per Student.....	225	10%	385	14%	183	7%	-4	0%	314	11%
Per Pupil Cost.....	2,343	100%	2,723	100%	2,527	100%	2,412	100%	2,794	100%
Avg. Tuition - Catholics.....	1,805	77%	1,990	73%	1,688	67%	2,340	97%	2,398	86%
Avg. Tuition - Non-Catholics.....	2,000	85%	2,086	77%	2,586	102%	2,019	84%	2,152	77%
Catholic Students.....	164		148		179		159		161	
Non-Catholic Students.....	220		188		145		213		219	
*Enrollment.....	384		336		324		372		380	

* Enrollment reported as of October 1st on the Educational Reports submitted to the Office of Catholic Education.

Report Date:04/22/2009