

# 2008 Report on the Parish School

## St. Jerome

School Code: N059

Cluster 14

Vicariate: Philadelphia - North

FS: 1325

DP: 7960

### Demographic Profile of Sponsoring Parishes

	<u>2003 - 2007</u>							
	<u>2003</u>	<u>2004</u>	<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>Change</u>	<u>% Change</u>	<u>2008</u>
Registered Population	8,072	7,032	7,017	6,741	6,717	-1,355	-17%	_____
Registered Households	2,783	2,420	2,418	2,317	2,316	-467	-17%	_____
Infant Baptisms	70	70	54	50	53	-17	-24%	_____

### Parish Children Not Attending the Parish School

(As Reported in the Annual Pastoral Report)

	<u>2003 - 2007</u>							
<u>Parish Children:</u>	<u>2003</u>	<u>2004</u>	<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>Change</u>	<u>% Change</u>	<u>2008</u>
Attending Other Catholic Schools	0	0	0	0	0	0	0%	_____
Attending Public or Private Schools	0	0	0	0	0	0	0%	_____

### Parish School Enrollment

2003 - 2007

	<u>Grade</u>	<u>2003</u>	<u>2004</u>	<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>Change</u>	<u>Percent</u>	<u>2008</u>
	pre K	40	36	28	27	28	-12	-30%	21
	Kindergarten	85	69	55	65	60	-25	-29%	68
	pre 1st	0	0	0	0	0	0	0%	0
	1st	73	82	68	59	65	-8	-11%	63
	2nd	74	73	74	65	54	-20	-27%	64
	3rd	60	66	72	68	67	7	12%	51
	4th	71	58	62	70	67	-4	-6%	69
	5th	66	71	56	67	74	8	12%	71
	6th	73	70	68	53	66	-7	-10%	73
	7th	83	75	75	72	52	-31	-37%	70
	8th	65	81	74	74	74	9	14%	51
Non-Catholic Enrollment		27	23	22	26	20	-7	-26%	29
Total Enrollment		690	681	632	620	607	-83	-12%	601
Capacity		870	870	870	870	870			870
% Capacity Filled		79%	78%	73%	71%	70%			69%

### Sponsoring Parishes:

FS #	Parish Name	2003	2004	2005	2006	2007	2008
1325	St. Jerome						

**ANALYSIS OF ANNUAL PARISH FINANCIAL REPORT  
SCHOOL ACCOUNTS RECEIPTS AND EXPENDITURES**

LOCATION : St. Jerome

CITY-ST-ZIP: PHILADELPHIA, PA 19136

F.S. NUMBER: 1325

VICARIATE: PHILA-N. CLUSTER: 14

D.P. NUMBER: 7960

	2003-04		2004-05		2005-06		2006-07		2007-08	
Tuition Income.....	1,147,260		1,143,207		1,172,321		1,170,355		1,174,779	
Subsidy from Parish.....	138,958		209,010		442,074		310,670		436,940	
School Fund Raising.....	50,204		42,316		72,304		156,842		203,921	
Other School Income.....	254,898		215,571		172,871		251,431		117,167	
Total School Income.....	1,591,320		1,610,104		1,859,570		1,889,298		1,932,807	
Salaries and Benefits.....	1,355,519		1,438,225		1,654,580		1,625,921		1,584,405	
School Administration.....	71,641		84,614		115,378		74,966		114,011	
Maintenance.....	95,471		17,803		24,351		101,987		135,438	
Utilities.....	48,302		46,307		35,116		54,861		78,311	
Other.....	20,387		23,155		30,145		31,563		20,642	
Total School Expense.....	1,591,320		1,610,104		1,859,570		1,889,298		1,932,807	
Tuition Income Per Student.....	1,662	72%	1,678	71%	1,854	63%	1,887	62%	1,935	61%
Other Income Per Student.....	442	19%	378	16%	387	13%	658	22%	528	17%
Subsidy Per Student.....	201	9%	306	13%	699	24%	501	16%	719	23%
Per Pupil Cost.....	2,306	100%	2,364	100%	2,942	100%	3,047	100%	3,184	100%
Avg. Tuition - Catholics.....	1,662	72%	1,641	69%	1,816	62%	1,813	60%	1,879	59%
Avg. Tuition - Non-Catholics.....	0	0%	2,750	116%	2,915	99%	3,589	118%	3,581	112%
Catholic Students.....	690		658		610		594		587	
Non-Catholic Students.....	0		23		22		26		20	
*Enrollment.....	690		681		632		620		607	

\* Enrollment reported as of October 1st on the Educational Reports submitted to the Office of Catholic Education.

Report Date:04/22/2009