

2008 Report on the Parish School

St. Katherine of Siena

School Code: N065

Cluster 14

Vicariate: Philadelphia - North

FS: 1365

DP: 8100

Demographic Profile of Sponsoring Parishes

	<u>2003 - 2007</u>							
	<u>2003</u>	<u>2004</u>	<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>Change</u>	<u>% Change</u>	<u>2008</u>
Registered Population	9,325	8,734	8,245	8,391	8,365	-960	-10%	_____
Registered Households	3,422	3,402	3,312	3,359	3,354	-68	-2%	_____
Infant Baptisms	105	40	88	97	83	-22	-21%	_____

Parish Children Not Attending the Parish School

(As Reported in the Annual Pastoral Report)

	<u>2003 - 2007</u>							
<u>Parish Children:</u>	<u>2003</u>	<u>2004</u>	<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>Change</u>	<u>% Change</u>	<u>2008</u>
Attending Other Catholic Schools	22	28	30	29	38	16	73%	_____
Attending Public or Private Schools	150	76	75	75	84	-66	-44%	_____

Parish School Enrollment

2003 - 2007

	<u>2003</u>	<u>2004</u>	<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>Change</u>	<u>Percent</u>	<u>2008</u>
Grade								
pre K	0	0	0	0	0	0	0%	0
Kindergarten	50	48	50	48	43	-7	-14%	50
pre 1st	0	0	0	0	0	0	0%	0
1st	67	71	73	79	64	-3	-4%	60
2nd	86	64	69	71	72	-14	-16%	69
3rd	60	83	65	59	73	13	22%	68
4th	67	57	84	63	54	-13	-19%	77
5th	75	66	63	83	63	-12	-16%	55
6th	85	76	70	62	82	-3	-4%	65
7th	72	77	81	67	59	-13	-18%	85
8th	79	69	79	80	67	-12	-15%	58
Non-Catholic Enrollment	7	7	11	16	27	20	286%	29
Total Enrollment	641	611	634	612	577	-64	-10%	587
Capacity	750	750	750	750	750			750
% Capacity Filled	85%	81%	85%	82%	77%			78%

Sponsoring Parishes:

FS #	Parish Name	2003	2004	2005	2006	2007	2008
1365	St. Katherine of Siena						

**ANALYSIS OF ANNUAL PARISH FINANCIAL REPORT
SCHOOL ACCOUNTS RECEIPTS AND EXPENDITURES**

LOCATION : St. Katherine of Siena

CITY-ST-ZIP: PHILADELPHIA, PA 19114

VICARIATE: PHILA-N. CLUSTER: 14

F.S. NUMBER: 1365

D.P. NUMBER: 8100

	2003-04		2004-05		2005-06		2006-07		2007-08	
Tuition Income.....	1,023,444		1,308,597		1,184,193		1,210,042		1,224,510	
Subsidy from Parish.....	405,728		85,905		294,255		213,714		313,013	
School Fund Raising.....	27,596		73,601		122,805		172,459		115,447	
Other School Income.....	191,116		189,470		238,131		217,043		160,633	
Total School Income.....	1,647,884		1,657,573		1,839,384		1,813,258		1,813,603	
Salaries and Benefits.....	1,227,816		1,270,543		1,374,047		1,372,545		1,387,082	
School Administration.....	232,945		191,983		233,697		236,873		256,875	
Maintenance.....	73,863		73,963		99,786		63,845		33,918	
Utilities.....	97,105		98,115		101,897		110,617		110,383	
Other.....	16,155		22,969		29,957		29,378		25,345	
Total School Expense.....	1,647,884		1,657,573		1,839,384		1,813,258		1,813,603	
Tuition Income Per Student.....	1,596	62%	2,141	79%	1,867	64%	1,977	67%	2,155	68%
Other Income Per Student.....	341	13%	430	16%	569	20%	636	21%	486	15%
Subsidy Per Student.....	632	25%	140	5%	464	16%	349	12%	551	17%
Per Pupil Cost.....	2,570	100%	2,712	100%	2,901	100%	2,962	100%	3,192	100%
Avg. Tuition - Catholics.....	1,584	62%	2,132	79%	1,844	64%	1,944	66%	2,111	66%
Avg. Tuition - Non-Catholics.....	2,700	105%	2,950	109%	3,200	110%	3,200	108%	3,500	110%
Catholic Students.....	634		604		623		596		550	
Non-Catholic Students.....	7		7		11		16		18	
*Enrollment.....	641		611		634		612		568	

* Enrollment reported as of October 1st on the Educational Reports submitted to the Office of Catholic Education.