

# 2008 Report on the Parish School

## St. Martha

School Code: N073

Cluster 14

Vicariate: Philadelphia - North

FS: 1405

DP: 8190

### Demographic Profile of Sponsoring Parishes

	<u>2003 - 2007</u>							
	<u>2003</u>	<u>2004</u>	<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>Change</u>	<u>% Change</u>	<u>2008</u>
Registered Population	7,029	6,907	6,749	6,812	6,736	-293	-4%	_____
Registered Households	2,257	2,211	2,168	2,181	2,160	-97	-4%	_____
Infant Baptisms	78	71	68	68	54	-24	-31%	_____

### Parish Children Not Attending the Parish School

(As Reported in the Annual Pastoral Report)

	<u>2003 - 2007</u>							
<u>Parish Children:</u>	<u>2003</u>	<u>2004</u>	<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>Change</u>	<u>% Change</u>	<u>2008</u>
Attending Other Catholic Schools	12	0	1	0	0	-12	-100%	_____
Attending Public or Private Schools	0	0	0	98	521	521	0%	_____

### Parish School Enrollment

2003 - 2007

	<u>2003</u>	<u>2004</u>	<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>Change</u>	<u>Percent</u>	<u>2008</u>
Grade								
pre K	0	0	0	0	0	0	0%	0
Kindergarten	47	48	50	45	35	-12	-26%	38
pre 1st	0	0	0	0	0	0	0%	0
1st	75	65	61	65	56	-19	-25%	44
2nd	68	70	60	51	57	-11	-16%	52
3rd	90	61	70	64	47	-43	-48%	53
4th	63	87	56	65	54	-9	-14%	40
5th	73	58	81	58	58	-15	-21%	51
6th	80	80	54	78	53	-27	-34%	56
7th	62	80	76	50	74	12	19%	54
8th	72	59	77	73	48	-24	-33%	71
Non-Catholic Enrollment	42	15	20	20	17	-25	-60%	15
Total Enrollment	630	608	585	549	482	-148	-23%	459
Capacity	750	750	750	750	750			750
% Capacity Filled	84%	81%	78%	73%	64%			61%

### Sponsoring Parishes:

FS #				
1405				
St. Martha				

**ANALYSIS OF ANNUAL PARISH FINANCIAL REPORT  
SCHOOL ACCOUNTS RECEIPTS AND EXPENDITURES**

LOCATION : St. Martha

CITY-ST-ZIP: PHILADELPHIA, PA 19154

F.S. NUMBER: 1405

VICARIATE: PHILA-N. CLUSTER: 14

D.P. NUMBER: 8190

	2003-04		2004-05		2005-06		2006-07		2007-08	
Tuition Income.....	804,387		848,956		848,187		879,041		936,086	
Subsidy from Parish.....	420,319		497,119		491,081		318,995		300,259	
School Fund Raising.....	12,541		16,601		3,705		53,682		23,466	
Other School Income.....	123,343		76,230		90,860		98,011		160,813	
Total School Income.....	1,360,590		1,438,906		1,433,833		1,349,729		1,420,624	
Salaries and Benefits.....	1,185,397		1,205,081		1,248,381		1,163,061		1,178,985	
School Administration.....	69,095		99,164		47,540		91,322		86,845	
Maintenance.....	54,698		66,719		64,203		58,120		78,229	
Utilities.....	51,400		67,942		73,709		37,226		62,898	
Other.....	0		0		0		0		13,667	
Total School Expense.....	1,360,590		1,438,906		1,433,833		1,349,729		1,420,624	
Tuition Income Per Student.....	1,323	59%	1,396	59%	1,449	59%	1,601	65%	1,942	66%
Other Income Per Student.....	223	10%	152	6%	161	7%	276	11%	382	13%
Subsidy Per Student.....	691	31%	817	35%	839	34%	581	24%	622	21%
Per Pupil Cost.....	2,237	100%	2,366	100%	2,450	100%	2,458	100%	2,947	100%
Avg. Tuition - Catholics.....	1,312	59%	1,384	58%	1,447	59%	1,620	66%	1,915	65%
Avg. Tuition - Non-Catholics.....	1,629	73%	1,878	79%	1,529	62%	1,097	45%	2,828	96%
Catholic Students.....	588		593		565		529		468	
Non-Catholic Students.....	20		15		20		20		14	
*Enrollment.....	608		608		585		549		482	

\* Enrollment reported as of October 1st on the Educational Reports submitted to the Office of Catholic Education.

Report Date:04/22/2009