

# 2008 Report on the Parish School

## St. Martin of Tours

School Code: N074

Cluster 15

Vicariate: Philadelphia - North

FS: 1410

DP: 8195

### Demographic Profile of Sponsoring Parishes

	<u>2003 - 2007</u>							
	<u>2003</u>	<u>2004</u>	<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>Change</u>	<u>% Change</u>	<u>2008</u>
Registered Population	12,489	9,878	9,643	9,730	9,300	-3,189	-26%	_____
Registered Households	4,165	3,417	3,224	3,269	2,864	-1,301	-31%	_____
Infant Baptisms	86	89	88	65	61	-25	-29%	_____

### Parish Children Not Attending the Parish School

(As Reported in the Annual Pastoral Report)

	<u>2003 - 2007</u>							
<u>Parish Children:</u>	<u>2003</u>	<u>2004</u>	<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>Change</u>	<u>% Change</u>	<u>2008</u>
Attending Other Catholic Schools	12	0	4	0	0	-12	-100%	_____
Attending Public or Private Schools	99	143	195	321	364	265	268%	_____

### Parish School Enrollment

2003 - 2007

	<u>2003</u>	<u>2004</u>	<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>Change</u>	<u>Percent</u>	<u>2008</u>
Grade								
pre K	40	37	45	63	45	5	13%	28
Kindergarten	91	86	58	59	61	-30	-33%	55
pre 1st	0	0	0	0	0	0	0%	0
1st	90	86	70	82	61	-29	-32%	56
2nd	118	83	54	79	89	-29	-25%	60
3rd	118	77	65	75	77	-41	-35%	73
4th	120	92	68	74	87	-33	-28%	70
5th	116	105	73	77	70	-46	-40%	73
6th	118	105	85	85	76	-42	-36%	61
7th	120	90	86	101	91	-29	-24%	68
8th	119	96	84	96	97	-22	-18%	86
Non-Catholic Enrollment	243	156	155	184	159	-84	-35%	166
Total Enrollment	1,050	857	688	791	754	-296	-28%	630
Capacity	1,000	1,000	1,000	1,000	1,000			1,000
% Capacity Filled	105%	86%	69%	79%	75%			63%

### Sponsoring Parishes:

FS #				
1410				
	St. Martin of Tours			

**ANALYSIS OF ANNUAL PARISH FINANCIAL REPORT  
SCHOOL ACCOUNTS RECEIPTS AND EXPENDITURES**

LOCATION : St. Martin of Tours

CITY-ST-ZIP: PHILADELPHIA, PA 19124

F.S. NUMBER: 1410

VICARIATE: PHILA-N. CLUSTER: 15

D.P. NUMBER: 8195

	2003-04		2004-05		2005-06		2006-07		2007-08	
Tuition Income.....	1,580,524		1,623,941		1,553,142		1,858,404		1,785,609	
Subsidy from Parish.....	367,649		257,940		-77,873		-194,029		-116,516	
School Fund Raising.....	74,398		79,471		91,875		67,370		134,959	
Other School Income.....	164,333		148,847		267,214		319,612		270,883	
Total School Income.....	2,186,904		2,110,199		1,834,358		2,051,357		2,074,935	
Salaries and Benefits.....	1,814,081		1,793,235		1,515,291		1,706,680		1,731,376	
School Administration.....	201,298		172,487		101,018		108,683		138,235	
Maintenance.....	82,634		62,726		82,001		87,176		56,150	
Utilities.....	71,749		70,479		95,612		94,711		106,437	
Other.....	17,142		11,272		40,436		54,107		42,737	
Total School Expense.....	2,186,904		2,110,199		1,834,358		2,051,357		2,074,935	
Tuition Income Per Student.....	1,505	72%	1,894	77%	2,257	85%	2,349	91%	2,368	86%
Other Income Per Student.....	227	11%	266	11%	521	20%	489	19%	538	20%
Subsidy Per Student.....	350	17%	300	12%	-113	-4%	-245	-9%	-154	-6%
Per Pupil Cost.....	2,082	100%	2,462	100%	2,666	100%	2,593	100%	2,751	100%
Avg. Tuition - Catholics.....	1,508	72%	1,914	78%	2,081	78%	1,799	69%	2,119	77%
Avg. Tuition - Non-Catholics.....	1,495	72%	1,805	73%	2,685	101%	4,162	161%	3,300	120%
Catholic Students.....	807		701		488		607		595	
Non-Catholic Students.....	243		156		200		184		159	
*Enrollment.....	1,050		857		688		791		754	

\* Enrollment reported as of October 1st on the Educational Reports submitted to the Office of Catholic Education.

Report Date:04/22/2009