

2008 Report on the Parish School

Maternity B.V.M.

School Code: N080

Cluster 14

Vicariate: Philadelphia - North

FS: 1440

DP: 7220

Demographic Profile of Sponsoring Parishes

	<u>2003 - 2007</u>							
	<u>2003</u>	<u>2004</u>	<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>Change</u>	<u>% Change</u>	<u>2008</u>
Registered Population	16,870	13,555	13,501	12,405	12,055	-4,815	-29%	_____
Registered Households	5,295	4,049	4,007	4,055	4,050	-1,245	-24%	_____
Infant Baptisms	111	98	76	86	75	-36	-32%	_____

Parish Children Not Attending the Parish School

(As Reported in the Annual Pastoral Report)

	<u>2003 - 2007</u>							
<u>Parish Children:</u>	<u>2003</u>	<u>2004</u>	<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>Change</u>	<u>% Change</u>	<u>2008</u>
Attending Other Catholic Schools	32	55	43	28	0	-32	-100%	_____
Attending Public or Private Schools	185	252	139	170	170	-15	-8%	_____

Parish School Enrollment

2003 - 2007

	<u>2003</u>	<u>2004</u>	<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>Change</u>	<u>Percent</u>	<u>2008</u>
Grade								
pre K	35	28	29	30	30	-5	-14%	29
Kindergarten	48	48	51	56	49	1	2%	51
pre 1st	0	0	0	0	0	0	0%	0
1st	64	65	62	61	68	4	6%	58
2nd	100	56	58	54	61	-39	-39%	64
3rd	73	94	57	55	51	-22	-30%	60
4th	62	66	81	55	54	-8	-13%	50
5th	79	59	64	77	54	-25	-32%	54
6th	85	78	64	59	75	-10	-12%	53
7th	86	91	73	62	52	-34	-40%	72
8th	96	85	89	69	61	-35	-36%	49
Non-Catholic Enrollment	62	61	49	69	71	9	15%	68
Total Enrollment	728	670	628	578	555	-173	-24%	540
Capacity	750	750	750	750	750			750
% Capacity Filled	97%	89%	84%	77%	74%			72%

Sponsoring Parishes:

FS #				
1440				
	Maternity B.V.M.			

**ANALYSIS OF ANNUAL PARISH FINANCIAL REPORT
SCHOOL ACCOUNTS RECEIPTS AND EXPENDITURES**

LOCATION : Maternity B.V.M

CITY-ST-ZIP: PHILADELPHIA, PA 19115

F.S. NUMBER: 1440

VICARIATE: PHILA-N. CLUSTER: 14

D.P. NUMBER: 7220

	2003-04		2004-05		2005-06		2006-07		2007-08	
Tuition Income.....	858,557		859,025		923,695		1,093,212		1,070,498	
Subsidy from Parish.....	468,863		423,451		273,751		129,528		245,579	
School Fund Raising.....	119,466		114,209		118,886		97,691		75,210	
Other School Income.....	85,497		92,899		93,616		85,569		75,634	
Total School Income.....	1,532,383		1,489,584		1,409,948		1,406,000		1,466,921	
Salaries and Benefits.....	1,236,008		1,173,922		1,078,849		1,087,582		1,106,405	
School Administration.....	76,545		66,758		73,971		62,207		105,157	
Maintenance.....	107,525		128,137		107,379		123,103		115,343	
Utilities.....	96,166		97,580		101,076		103,195		108,330	
Other.....	16,139		23,187		48,673		29,913		31,686	
Total School Expense.....	1,532,383		1,489,584		1,409,948		1,406,000		1,466,921	
Tuition Income Per Student.....	1,179	56%	1,282	58%	1,470	65%	1,891	78%	1,928	73%
Other Income Per Student.....	281	13%	309	14%	338	15%	317	13%	271	10%
Subsidy Per Student.....	644	31%	632	28%	435	19%	224	9%	442	17%
Per Pupil Cost.....	2,104	100%	2,223	100%	2,245	100%	2,432	100%	2,643	100%
Avg. Tuition - Catholics.....	1,054	50%	1,209	54%	1,348	60%	1,792	74%	1,770	67%
Avg. Tuition - Non-Catholics.....	2,519	120%	2,002	90%	2,919	130%	2,620	108%	3,009	114%
Catholic Students.....	666		609		579		509		484	
Non-Catholic Students.....	62		61		49		69		71	
*Enrollment.....	728		670		628		578		555	

* Enrollment reported as of October 1st on the Educational Reports submitted to the Office of Catholic Education.

Report Date:04/22/2009