

2008 Report on the Parish School

St. Matthew

School Code: N081

Cluster 15

Vicariate: Philadelphia - North

FS: 1445

DP: 8255

Demographic Profile of Sponsoring Parishes

	<u>2003 - 2007</u>							
	<u>2003</u>	<u>2004</u>	<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>Change</u>	<u>% Change</u>	<u>2008</u>
Registered Population	10,757	10,471	10,352	10,008	10,026	-731	-7%	_____
Registered Households	4,189	4,145	4,078	4,026	4,068	-121	-3%	_____
Infant Baptisms	132	138	152	103	101	-31	-23%	_____

Parish Children Not Attending the Parish School

(As Reported in the Annual Pastoral Report)

	<u>2003 - 2007</u>							
<u>Parish Children:</u>	<u>2003</u>	<u>2004</u>	<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>Change</u>	<u>% Change</u>	<u>2008</u>
Attending Other Catholic Schools	29	13	6	9	27	-2	-7%	_____
Attending Public or Private Schools	262	288	268	281	204	-58	-22%	_____

Parish School Enrollment

2003 - 2007

	<u>2003</u>	<u>2004</u>	<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>Change</u>	<u>Percent</u>	<u>2008</u>
Grade								
pre K	0	0	0	0	0	0	0%	0
Kindergarten	92	90	72	73	67	-25	-27%	75
pre 1st	0	0	0	0	0	0	0%	0
1st	100	130	121	103	99	-1	-1%	91
2nd	160	96	127	113	104	-56	-35%	100
3rd	121	153	106	125	108	-13	-11%	99
4th	128	115	151	101	119	-9	-7%	107
5th	149	127	115	147	100	-49	-33%	112
6th	141	144	133	113	144	3	2%	96
7th	147	137	149	125	112	-35	-24%	143
8th	150	141	141	146	122	-28	-19%	110
Non-Catholic Enrollment	6	0	1	1	0	-6	-100%	0
Total Enrollment	1,188	1,133	1,115	1,046	975	-213	-18%	933
Capacity	1,260	1,260	1,260	1,260	1,260			1,260
% Capacity Filled	94%	90%	88%	83%	77%			74%

Sponsoring Parishes:

FS #				
1445				
St. Matthew				

**ANALYSIS OF ANNUAL PARISH FINANCIAL REPORT
SCHOOL ACCOUNTS RECEIPTS AND EXPENDITURES**

LOCATION : St. Matthew

CITY-ST-ZIP: PHILADELPHIA, PA 19149

F.S. NUMBER: 1445

VICARIATE: PHILA-N. CLUSTER: 15

D.P. NUMBER: 8255

	2003-04		2004-05		2005-06		2006-07		2007-08	
Tuition Income.....	1,331,941		1,395,823		1,536,533		1,533,489		1,537,325	
Subsidy from Parish.....	714,112		570,969		648,599		649,457		729,181	
School Fund Raising.....	120,089		157,258		102,003		91,539		65,500	
Other School Income.....	195,389		180,934		158,741		196,018		171,476	
Total School Income.....	2,361,531		2,304,984		2,445,876		2,470,503		2,503,482	
Salaries and Benefits.....	1,950,006		1,959,379		2,078,373		2,126,770		2,106,603	
School Administration.....	135,635		118,336		114,930		117,744		158,575	
Maintenance.....	108,756		61,063		81,771		87,075		60,241	
Utilities.....	141,077		137,037		136,189		133,182		137,828	
Other.....	26,057		29,169		34,613		5,732		40,235	
Total School Expense.....	2,361,531		2,304,984		2,445,876		2,470,503		2,503,482	
Tuition Income Per Student.....	1,121	56%	1,231	61%	1,378	63%	1,466	62%	1,576	61%
Other Income Per Student.....	265	13%	298	15%	233	11%	274	12%	243	9%
Subsidy Per Student.....	601	30%	503	25%	581	26%	620	26%	747	29%
Per Pupil Cost.....	1,987	100%	2,034	100%	2,193	100%	2,361	100%	2,567	100%
Avg. Tuition - Catholics.....	1,117	56%	1,231	61%	1,379	63%	1,467	62%	1,576	61%
Avg. Tuition - Non-Catholics.....	1,800	91%	0	0%	0	0%	0	0%	0	0%
Catholic Students.....	1,182		1,133		1,114		1,045		975	
Non-Catholic Students.....	6		0		1		1		0	
*Enrollment.....	1,188		1,133		1,115		1,046		975	

* Enrollment reported as of October 1st on the Educational Reports submitted to the Office of Catholic Education.

Report Date:04/22/2009