

# 2008 Report on the Parish School

## Our Lady of Calvary

School Code: N089

Cluster 14

Vicariate: Philadelphia - North

FS: 1490

DP: 7275

### Demographic Profile of Sponsoring Parishes

	<u>2003 - 2007</u>							
	<u>2003</u>	<u>2004</u>	<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>Change</u>	<u>% Change</u>	<u>2008</u>
Registered Population	9,037	9,110	9,201	9,220	9,310	273	3%	_____
Registered Households	2,841	2,862	2,921	2,731	2,757	-84	-3%	_____
Infant Baptisms	102	106	96	93	116	14	14%	_____

### Parish Children Not Attending the Parish School

(As Reported in the Annual Pastoral Report)

	<u>2003 - 2007</u>							
<u>Parish Children:</u>	<u>2003</u>	<u>2004</u>	<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>Change</u>	<u>% Change</u>	<u>2008</u>
Attending Other Catholic Schools	24	21	30	32	36	12	50%	_____
Attending Public or Private Schools	79	86	86	113	94	15	19%	_____

### Parish School Enrollment

2003 - 2007

	<u>2003</u>	<u>2004</u>	<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>Change</u>	<u>Percent</u>	<u>2008</u>
Grade								
pre K	10	13	20	34	37	27	270%	34
Kindergarten	61	66	57	48	49	-12	-20%	57
pre 1st	13	14	13	14	12	-1	-8%	8
1st	106	109	113	101	84	-22	-21%	89
2nd	120	105	103	114	100	-20	-17%	78
3rd	84	123	110	100	110	26	31%	92
4th	97	87	127	107	95	-2	-2%	95
5th	107	98	84	121	99	-8	-7%	95
6th	102	109	109	89	117	15	15%	93
7th	128	109	109	109	85	-43	-34%	108
8th	97	131	100	106	100	3	3%	88
Non-Catholic Enrollment	20	26	24	30	36	16	80%	17
Total Enrollment	925	964	945	943	888	-37	-4%	837
Capacity	1,080	1,080	1,080	1,080	1,080			1,080
% Capacity Filled	86%	89%	87%	87%	82%			78%

### Sponsoring Parishes:

FS #	Parish Name	2003	2004	2005	2006	2007	2008
1490	Our Lady of Calvary						

**ANALYSIS OF ANNUAL PARISH FINANCIAL REPORT  
SCHOOL ACCOUNTS RECEIPTS AND EXPENDITURES**

LOCATION : Our Lady of Calvary

CITY-ST-ZIP: PHILADELPHIA, PA 19154

F.S. NUMBER: 1490

VICARIATE: PHILA-N. CLUSTER: 14

D.P. NUMBER: 7275

	2003-04		2004-05		2005-06		2006-07		2007-08	
Tuition Income.....	289,868		355,441		319,374		1,399,751		1,473,735	
Subsidy from Parish.....	1,126,541		1,116,414		1,232,097		374,158		238,503	
School Fund Raising.....	344,564		533,444		379,980		275,363		355,000	
Other School Income.....	162,115		172,048		308,371		226,520		267,600	
Total School Income.....	1,923,088		2,177,347		2,239,822		2,275,792		2,334,838	
Salaries and Benefits.....	1,380,194		1,479,127		1,585,338		1,601,004		1,667,194	
School Administration.....	392,394		490,142		445,618		453,858		463,700	
Maintenance.....	71,219		99,842		100,768		110,915		105,500	
Utilities.....	55,570		83,190		76,935		67,844		58,100	
Other.....	23,711		25,046		31,163		42,171		40,344	
Total School Expense.....	1,923,088		2,177,347		2,239,822		2,275,792		2,334,838	
Tuition Income Per Student.....	313	15%	368	16%	337	14%	1,484	62%	1,659	63%
Other Income Per Student.....	547	26%	731	32%	728	31%	532	22%	701	27%
Subsidy Per Student.....	1,217	59%	1,158	51%	1,303	55%	396	16%	268	10%
Per Pupil Cost.....	2,079	100%	2,258	100%	2,370	100%	2,413	100%	2,629	100%
Avg. Tuition - Catholics.....	274	13%	322	14%	290	12%	1,465	61%	1,667	63%
Avg. Tuition - Non-Catholics.....	2,088	100%	2,041	90%	2,168	91%	2,060	85%	1,484	56%
Catholic Students.....	905		938		921		913		852	
Non-Catholic Students.....	20		26		24		30		36	
*Enrollment.....	925		964		945		943		888	

\* Enrollment reported as of October 1st on the Educational Reports submitted to the Office of Catholic Education.

Report Date:04/22/2009