

2008 Report on the Parish School

Our Lady of Ransom

School Code: N098

Cluster 15

Vicariate: Philadelphia - North

FS: 1530

DP: 7380

Demographic Profile of Sponsoring Parishes

	<u>2003 - 2007</u>							
	<u>2003</u>	<u>2004</u>	<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>Change</u>	<u>% Change</u>	<u>2008</u>
Registered Population	4,575	3,992	3,697	3,628	3,590	-985	-22%	_____
Registered Households	1,560	1,448	1,338	1,269	1,210	-350	-22%	_____
Infant Baptisms	38	47	33	17	23	-15	-39%	_____

Parish Children Not Attending the Parish School

(As Reported in the Annual Pastoral Report)

	<u>2003 - 2007</u>							
<u>Parish Children:</u>	<u>2003</u>	<u>2004</u>	<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>Change</u>	<u>% Change</u>	<u>2008</u>
Attending Other Catholic Schools	3	8	7	6	4	1	33%	_____
Attending Public or Private Schools	180	105	95	95	88	-92	-51%	_____

Parish School Enrollment

2003 - 2007

	<u>2003</u>	<u>2004</u>	<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>Change</u>	<u>Percent</u>	<u>2008</u>
Grade								
pre K	0	0	0	0	0	0	0%	19
Kindergarten	26	16	22	14	17	-9	-35%	16
pre 1st	0	0	0	0	0	0	0%	0
1st	17	29	19	21	18	1	6%	28
2nd	57	18	25	18	14	-43	-75%	16
3rd	37	44	20	24	18	-19	-51%	19
4th	33	28	39	21	24	-9	-27%	23
5th	35	30	26	28	22	-13	-37%	27
6th	40	31	18	23	29	-11	-28%	23
7th	38	31	27	17	22	-16	-42%	29
8th	34	31	27	25	20	-14	-41%	22
Non-Catholic Enrollment	7	5	5	6	11	4	57%	22
Total Enrollment	317	258	223	191	184	-133	-42%	222
Capacity	500	500	500	500	500			500
% Capacity Filled	63%	52%	45%	38%	37%			44%

Sponsoring Parishes:

FS #	Parish Name	2003	2004	2005	2006	2007	2008
1530	Our Lady of Ransom						

**ANALYSIS OF ANNUAL PARISH FINANCIAL REPORT
SCHOOL ACCOUNTS RECEIPTS AND EXPENDITURES**

LOCATION : Our Lady of Ransom

CITY-ST-ZIP: PHILADELPHIA, PA 19149

F.S. NUMBER: 1530

VICARIATE: PHILA-N. CLUSTER: 15

D.P. NUMBER: 7380

	2003-04		2004-05		2005-06		2006-07		2007-08	
Tuition Income.....	524,133		463,448		454,147		432,319		450,335	
Subsidy from Parish.....	203,147		147,442		126,593		87,898		74,766	
School Fund Raising.....	55,946		52,983		50,040		99,717		111,926	
Other School Income.....	61,687		59,367		50,210		46,337		59,828	
Total School Income.....	844,913		723,240		680,990		666,271		696,855	
Salaries and Benefits.....	704,827		594,702		577,519		568,876		576,542	
School Administration.....	57,163		44,642		44,250		33,500		39,051	
Maintenance.....	30,441		38,884		14,648		16,136		32,693	
Utilities.....	34,673		32,684		30,465		32,386		32,344	
Other.....	17,809		12,328		14,108		15,373		16,225	
Total School Expense.....	844,913		723,240		680,990		666,271		696,855	
Tuition Income Per Student.....	1,653	62%	1,796	64%	2,036	67%	2,263	65%	2,447	65%
Other Income Per Student.....	371	14%	435	16%	449	15%	764	22%	933	25%
Subsidy Per Student.....	640	24%	571	20%	567	19%	460	13%	406	11%
Per Pupil Cost.....	2,665	100%	2,803	100%	3,053	100%	3,488	100%	3,787	100%
Avg. Tuition - Catholics.....	1,636	61%	1,785	64%	2,014	66%	2,241	64%	2,384	63%
Avg. Tuition - Non-Catholics.....	2,411	90%	2,720	97%	3,008	99%	2,950	85%	3,431	91%
Catholic Students.....	310		255		218		185		173	
Non-Catholic Students.....	7		3		5		6		11	
*Enrollment.....	317		258		223		191		184	

* Enrollment reported as of October 1st on the Educational Reports submitted to the Office of Catholic Education.

Report Date:04/22/2009